

DEPARTMENT OF HOMELAND SECURITY

At the time the President's 2016 Budget request was developed, the 2015 Department of Homeland Security Appropriations bill was not enacted; therefore, the programs and activities normally provided for in the full-year appropriations bill were operating under a continuing resolution (Public Law 113–235, Division L). For those programs and activities, full-year appropriations data included in the current year column (2015) for discretionary appropriations accounts reflect the annualized level provided by the continuing resolution. For comparative purposes, the Budget also includes a discretionary adjustment to match the total 2015 President's Budget request for the Department of Homeland Security, which is included in the 2015 totals shown in the main Budget volume and the online Historical Tables volume. Related budget documents prepared by the Department of Homeland Security, including Congressional Justification materials, also reflect the 2015 President's Budget request for the current year display of discretionary appropriations accounts, programs, projects, and activities.

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, \$134,247,000: Provided, That not to exceed \$45,000 shall be for official reception and representation expenses: Provided further, That all official costs associated with the use of government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Immediate Office of the Secretary and the Immediate Office of the Deputy Secretary: Provided further, That expenditure plans for the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties, the Citizenship and Immigration Services Ombudsman, and the Privacy Officer shall be submitted at the time the President's budget proposal for fiscal year 2017 is submitted pursuant to section 1105(a) of title 31, United States Code.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), \$193,186,000, of which not to exceed \$2,250 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, \$2,931,000 shall remain available until September 30, 2020, solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex; and \$9,578,000 shall remain available until September 30, 2017, for the Human Resources Information Technology program: Provided further, That the Under Secretary for Management shall, pursuant to the requirements contained in House Report 112–331, submit to the Committees on Appropriations of the Senate and the House of Representatives at the time the President's budget proposal for fiscal year 2017 is submitted pursuant to section 1105(a) of title 31, United States Code, a Comprehensive Acquisition Status Report, which shall include the information required under the heading "Office of the Under Secretary for Management" under title I of division D of the Consolidated Appropriations Act, 2012 (Public Law 112–74), and quarterly updates to such report not later than 45 days after the completion of each quarter.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), \$53,798,000: Provided, That the Secretary of Homeland Security shall submit to the Committees

on Appropriations of the Senate and the House of Representatives, at the time the President's budget proposal for fiscal year 2017 is submitted pursuant to section 1105(a) of title 31, United States Code, the Future Years Homeland Security Program, as authorized by section 874 of Public Law 107–296 (6 U.S.C. 454).

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

DEPARTMENT OF HOMELAND SECURITY CONSOLIDATED HEADQUARTERS PROJECT

For necessary expenses to plan, acquire, construct, renovate, remediate, equip, furnish, and occupy buildings and facilities for the consolidation of department headquarters at St. Elizabeths and associated mission consolidation, and to fund operational costs within the St. Elizabeths Department Operations Center, \$215,822,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0100–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Office of the Secretary and Executive Management | 121 | 122 | 134 |
| 0003 Under Secretary for Management | 184 | 182 | 180 |
| 0004 DHS Headquarters (Nebraska Avenue Complex) | 5 | 4 | 3 |
| 0005 Human Resources Information Technology | 8 | 10 | 10 |
| 0006 Chief Financial Officer | 93 | 76 | 97 |
| 0008 DHS HQ Consolidation | 35 | 35 | 216 |
| 0100 Subtotal, Direct Programs | 446 | 429 | 640 |
| 0799 Total direct obligations | 446 | 429 | 640 |
| 0881 Departmental Operations (Reimbursable) | 43 | 13 | 15 |
| 0889 Reimbursable program activities, subtotal | 43 | 13 | 15 |
| 0900 Total new obligations | 489 | 442 | 655 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 22 | 13 | 13 |
| 1021 Recoveries of prior year unpaid obligations | 9 | ..... | ..... |
| 1050 Unobligated balance (total) | 31 | 13 | 13 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation - OSEM | 122 | 122 | 134 |
| 1100 Appropriation - CFO | 76 | 76 | 97 |
| 1100 Appropriation - USM | 196 | 196 | 193 |
| 1100 Appropriation - DHS HQ Consolidation | 35 | 35 | 216 |
| 1160 Appropriation, discretionary (total) | 429 | 429 | 640 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 24 | 13 | 15 |
| 1701 Change in uncollected payments, Federal sources | 19 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 43 | 13 | 15 |
| 1900 Budget authority (total) | 472 | 442 | 655 |
| 1930 Total budgetary resources available | 503 | 455 | 668 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 13 | 13 | 13 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 379 | 340 | 683 |
| 3010 Obligations incurred, unexpired accounts | 489 | 442 | 655 |
| 3011 Obligations incurred, expired accounts | 8 | ..... | ..... |
| 3020 Outlays (gross) | –504 | –99 | –369 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –9 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –23 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 340 | 683 | 969 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –62 | –33 | –33 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –19 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 48 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –33 | –33 | –33 |

DEPARTMENTAL OPERATIONS—Continued
Program and Financing—Continued

| Identification code 070-0100-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 317 | 307 | 650 |
| 3200 Obligated balance, end of year | 307 | 650 | 936 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 472 | 442 | 655 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 299 | 99 | 147 |
| 4011 Outlays from discretionary balances | 205 | | 222 |
| 4020 Outlays, gross (total) | 504 | 99 | 369 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -66 | -13 | -15 |
| 4033 Non-Federal sources | -1 | | |
| 4040 Offsets against gross budget authority and outlays (total) | -67 | -13 | -15 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -19 | | |
| 4052 Offsetting collections credited to expired accounts | 43 | | |
| 4060 Additional offsets against budget authority only (total) | 24 | | |
| 4070 Budget authority, net (discretionary) | 429 | 429 | 640 |
| 4080 Outlays, net (discretionary) | 437 | 86 | 354 |
| 4180 Budget authority, net (total) | 429 | 429 | 640 |
| 4190 Outlays, net (total) | 437 | 86 | 354 |

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management.—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives; provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Privacy Officer; and the Office of Intergovernmental Affairs.

Under Secretary for Management.—Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate Office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief Readiness Support Officer, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

Department of Homeland Security Headquarters Consolidation Project.—Provides funding for designing, building, equipping, and funding operations costs for the Department's consolidated headquarters at St. Elizabeths.

Chief Financial Officer.—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal

controls; department-wide oversight of grants and assistance awards, and resource management systems.

Object Classification (in millions of dollars)

| Identification code 070-0100-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 149 | 144 | 160 |
| 11.3 Other than full-time permanent | 7 | 7 | 7 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.8 Special personal services payments | | | 1 |
| 11.9 Total personnel compensation | 158 | 153 | 170 |
| 12.1 Civilian personnel benefits | 44 | 42 | 54 |
| 21.0 Travel and transportation of persons | 4 | 4 | 4 |
| 23.1 Rental payments to GSA | 27 | 26 | 26 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 48 | 46 | 82 |
| 25.2 Other services from non-Federal sources | 18 | 17 | 13 |
| 25.3 Other goods and services from Federal sources | 113 | 108 | 284 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 3 | 3 | 2 |
| 26.0 Supplies and materials | 1 | 1 | 2 |
| 31.0 Equipment | 2 | 2 | 1 |
| 32.0 Land and structures | 26 | 25 | |
| 99.0 Direct obligations | 446 | 429 | 640 |
| 99.0 Reimbursable obligations | 43 | 13 | 15 |
| 99.9 Total new obligations | 489 | 442 | 655 |

Employment Summary

| Identification code 070-0100-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,409 | 1,649 | 1,647 |
| 2001 Reimbursable civilian full-time equivalent employment | 55 | 68 | 61 |

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, \$320,596,000; of which \$105,307,000 shall be available for salaries and expenses; and of which \$215,289,000, to remain available until September 30, 2017, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security, of which \$10,000,000 shall remain available until September 30, 2017, for Digital Service teams.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0102-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Salaries and Expenses | 115 | 115 | 106 |
| 0002 Information Technology Services | 34 | 34 | 106 |
| 0003 Infrastructure Security Activities | 40 | 45 | 54 |
| 0005 Homeland Secure Data Network | 58 | 63 | 55 |
| 0006 Spectrum Relocation Fund | 5 | | |
| 0008 Data Center Consolidation | 42 | 42 | |
| 0100 Subtotal, Direct Programs | 294 | 299 | 321 |
| 0799 Total direct obligations | 294 | 299 | 321 |
| 0881 Office of the Chief Information Officer (Reimbursable) | 280 | 338 | 28 |
| 0889 Reimbursable program activities, subtotal | 280 | 338 | 28 |
| 0900 Total new obligations | 574 | 637 | 349 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 73 | 82 | 356 |
| 1021 Recoveries of prior year unpaid obligations | 13 | | |
| 1050 Unobligated balance (total) | 86 | 82 | 356 |

| | | | |
|--|--|------|-----------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | Appropriation | 299 | 299 321 |
| 1121 | Appropriations transferred from other acts Post Auction [011–5512] | 245 | ..... |
| 1121 | Appropriations transferred from other acts Pre Auction [011–5512] | 29 | ..... |
| 1160 | Appropriation, discretionary (total) | 299 | 573 321 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 122 | 338 28 |
| 1701 | Change in uncollected payments, Federal sources | 149 | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 271 | 338 28 |
| 1900 | Budget authority (total) | 570 | 911 349 |
| 1930 | Total budgetary resources available | 656 | 993 705 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 82 | 356 356 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 499 | 541 591 |
| 3010 | Obligations incurred, unexpired accounts | 574 | 637 349 |
| 3011 | Obligations incurred, expired accounts | 2 | ..... |
| 3020 | Outlays (gross) | -513 | -587 -451 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -13 | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -8 | ..... |
| 3050 | Unpaid obligations, end of year | 541 | 591 489 |
| Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -287 | -321 -321 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -149 | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 115 | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -321 | -321 -321 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 212 | 220 270 |
| 3200 | Obligated balance, end of year | 220 | 270 168 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | 570 | 911 349 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 199 | 324 68 |
| 4011 | Outlays from discretionary balances | 314 | 263 383 |
| 4020 | Outlays, gross (total) | 513 | 587 451 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -233 | -338 -28 |
| Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -149 | ..... |
| 4052 | Offsetting collections credited to expired accounts | 111 | ..... |
| 4060 | Additional offsets against budget authority only (total) | -38 | ..... |
| 4070 | Budget authority, net (discretionary) | 299 | 573 321 |
| 4080 | Outlays, net (discretionary) | 280 | 249 423 |
| 4180 | Budget authority, net (total) | 299 | 573 321 |
| 4190 | Outlays, net (total) | 280 | 249 423 |

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments and high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in program activities such as Information Technology Services, Infrastructure and Security Activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

| | | | |
|--------------------------------------|--|----|-------|
| Identification code 070–0102–0–1–751 | | | |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 | Full-time permanent | 41 | 38 55 |
| 11.5 | Other personnel compensation | 1 | 1 1 |
| 11.9 | Total personnel compensation | 42 | 39 56 |
| 12.1 | Civilian personnel benefits | 9 | 8 14 |
| 21.0 | Travel and transportation of persons | 2 | 1 1 |
| 23.1 | Rental payments to GSA | 13 | 13 9 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | ..... |
| 25.1 | Advisory and assistance services | 63 | 79 90 |

| | | | |
|------|---|-----|---------|
| 25.2 | Other services from non-Federal sources | 6 | 5 5 |
| 25.3 | Other goods and services from Federal sources | 23 | 30 37 |
| 25.4 | Operation and maintenance of facilities | 6 | 7 7 |
| 25.7 | Operation and maintenance of equipment | 124 | 109 91 |
| 25.8 | Subsistence and support of persons | 1 | ..... |
| 26.0 | Supplies and materials | 1 | 1 1 |
| 31.0 | Equipment | 3 | 7 10 |
| 99.0 | Direct obligations | 294 | 299 321 |
| 99.0 | Reimbursable obligations | 280 | 338 28 |
| 99.9 | Total new obligations | 574 | 637 349 |

Employment Summary

| | | | |
|--------------------------------------|---|-----|----------|
| Identification code 070–0102–0–1–751 | | | |
| 2014 actual 2015 est. 2016 est. | | | |
| 1001 | Direct civilian full-time equivalent employment | 237 | 290 382 |
| 2001 | Reimbursable civilian full-time equivalent employment | 12 | 34 |

WORKING CAPITAL FUND**Program and Financing** (in millions of dollars)

| | | | |
|--|---|------|-----------|
| Identification code 070–4640–0–4–751 | | | |
| 2014 actual 2015 est. 2016 est. | | | |
| Obligations by program activity: | | | |
| 0801 | Working Capital Fund (Reimbursable) | 792 | 792 749 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 93 | 121 66 |
| 1021 | Recoveries of prior year unpaid obligations | 24 | ..... |
| 1050 | Unobligated balance (total) | 117 | 121 66 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 | Unobligated balance of appropriations permanently reduced | -1 | ..... |
| 1160 | Appropriation, discretionary (total) | -1 | ..... |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 727 | 715 742 |
| 1701 | Change in uncollected payments, Federal sources | 70 | 22 7 |
| 1750 | Spending auth from offsetting collections, disc (total) | 797 | 737 749 |
| 1900 | Budget authority (total) | 796 | 737 749 |
| 1930 | Total budgetary resources available | 913 | 858 815 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 121 | 66 66 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 299 | 385 332 |
| 3010 | Obligations incurred, unexpired accounts | 792 | 792 749 |
| 3020 | Outlays (gross) | -682 | -845 -745 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -24 | ..... |
| 3050 | Unpaid obligations, end of year | 385 | 332 336 |
| Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -370 | -440 -462 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -70 | -22 -7 |
| 3090 | Uncollected pymts, Fed sources, end of year | -440 | -462 -469 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | -71 | -55 -130 |
| 3200 | Obligated balance, end of year | -55 | -130 -133 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | 796 | 737 749 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 516 | 479 487 |
| 4011 | Outlays from discretionary balances | 166 | 366 258 |
| 4020 | Outlays, gross (total) | 682 | 845 745 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -726 | -715 -742 |
| 4033 | Non-Federal sources | -1 | ..... |
| 4040 | Offsets against gross budget authority and outlays (total) | -727 | -715 -742 |
| Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -70 | -22 -7 |
| 4070 | Budget authority, net (discretionary) | -1 | ..... |

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

| Identification code 070-4640-0-4-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 4080 Outlays, net (discretionary) | -45 | 130 | 3 |
| 4180 Budget authority, net (total) | -1 | ..... | ..... |
| 4190 Outlays, net (total) | -45 | 130 | 3 |

The Department of Homeland Security Working Capital Fund serves as an effective centralized reimbursable mechanism for enterprise wide services that are performed more advantageously and economically at the Departmental level. The Working Capital Fund promotes economy, efficiency, accountability, and best practices from the public and private sectors for improving organizational performance, operational efficiencies, and ensuring full cost recovery of goods and services for selected DHS agency-wide programs, activities, and services. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

| Identification code 070-4640-0-4-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 61 | 61 | 73 |
| 12.1 Civilian personnel benefits | 18 | 18 | 23 |
| 23.1 Rental payments to GSA | 138 | 138 | 136 |
| 23.3 Communications, utilities, and miscellaneous charges | 30 | 30 | 21 |
| 25.1 Advisory and assistance services | 53 | 53 | 34 |
| 25.2 Other services from non-Federal sources | 86 | 86 | 81 |
| 25.3 Other goods and services from Federal sources | 80 | 80 | 131 |
| 26.0 Operation and maintenance of equipment | 295 | 295 | 243 |
| 26.0 Supplies and materials | 2 | 2 | 3 |
| 31.0 Equipment | 29 | 29 | 4 |
| 99.9 Total new obligations | 792 | 792 | 749 |

Employment Summary

| Identification code 070-4640-0-4-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 476 | 529 | 529 |

ANALYSIS AND OPERATIONS

For necessary expenses for intelligence analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$269,090,000; of which not to exceed \$3,825 shall be for official reception and representation expenses; and of which \$114,534,000 shall remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0115-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Analysis and Operations | 297 | 300 | 269 |
| 0801 Analysis and Operations (Reimbursable) | 4 | 10 | 8 |
| 0900 Total new obligations | 301 | 310 | 277 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 5 | 5 |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1050 Unobligated balance (total) | 3 | 5 | 5 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 300 | 300 | 269 |
| 1160 Appropriation, discretionary (total) | 300 | 300 | 269 |

| | | | |
|---|-----|-------|-------|
| 1701 Spending authority from offsetting collections, discretionary: | | | |
| Change in uncollected payments, Federal sources | 5 | 10 | 10 |
| 1750 Spending auth from offsetting collections, disc (total) | 5 | 10 | 10 |
| 1900 Budget authority (total) | 305 | 310 | 279 |
| 1930 Total budgetary resources available | 308 | 315 | 284 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -2 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 5 | 5 | 7 |

Change in obligated balance:

| | | | |
|---|------|-------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 202 | 168 | 212 |
| 3010 Obligations incurred, unexpired accounts | 301 | 310 | 277 |
| 3011 Obligations incurred, expired accounts | 2 | ..... | ..... |
| 3020 Outlays (gross) | -309 | -266 | -294 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -26 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 168 | 212 | 195 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -4 | -7 | -17 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -5 | -10 | -10 |
| 3071 Change in uncollected pymts, Fed sources, expired | 2 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -7 | -17 | -27 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 198 | 161 | 195 |
| 3200 Obligated balance, end of year | 161 | 195 | 168 |

Budget authority and outlays, net:

| | | | |
|---|-----|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 305 | 310 | 279 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 181 | 155 | 139 |
| 4011 Outlays from discretionary balances | 128 | 111 | 155 |
| 4020 Outlays, gross (total) | 309 | 266 | 294 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -2 | -10 | -10 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -5 | -10 | -10 |
| 4052 Offsetting collections credited to expired accounts | 2 | 10 | 10 |
| 4060 Additional offsets against budget authority only (total) | -3 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 300 | 300 | 269 |
| 4080 Outlays, net (discretionary) | 307 | 256 | 284 |
| 4180 Budget authority, net (total) | 300 | 300 | 269 |
| 4190 Outlays, net (total) | 307 | 256 | 284 |

The Analysis and Operations appropriation provides resources for the support of the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination and Planning (OPS). This appropriation includes both National Intelligence Program (NIP) and non-NIP funds. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related federal agencies, as well as state, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness.

I&A's mission is to equip the Homeland Security Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and federal, state, local, and private sector homeland security partners, providing both with strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with DHS Component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads I&A and is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary also is responsible for implementing the National Strategy on Information Sharing across the Department.

The mission of OPS is to provide operations coordination, information sharing, situational awareness, the common operating picture, and Department continuity, enabling execution of the Secretary's responsibilities across the homeland security enterprise. OPS plays a pivotal role in the

DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OPS provides situational awareness, assessments, and operations coordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, state, local, tribal, private sector, and international partners. OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capabilities to ensure a seamless integration of threat monitoring and information flow. The NOC serves as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

Object Classification (in millions of dollars)

| Identification code 070-0115-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 106 | 94 | 91 |
| 11.5 Other personnel compensation | 8 | 2 | 3 |
| 11.8 Special personal services payments | 8 | 4 | 4 |
| 11.9 Total personnel compensation | 122 | 100 | 98 |
| 12.1 Civilian personnel benefits | 25 | 28 | 27 |
| 21.0 Travel and transportation of persons | 3 | 4 | 4 |
| 23.1 Rental payments to GSA | 10 | 9 | 7 |
| 25.1 Advisory and assistance services | 58 | 87 | 79 |
| 25.3 Other goods and services from Federal sources | 65 | 47 | 41 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 1 | 9 | 6 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 12 | 14 | 6 |
| 99.0 Direct obligations | 297 | 300 | 269 |
| 99.0 Reimbursable obligations | 4 | 10 | 8 |
| 99.9 Total new obligations | 301 | 310 | 277 |

Employment Summary

| Identification code 070-0115-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 823 | 850 | 834 |
| 2001 Reimbursable civilian full-time equivalent employment | 31 | 10 | 12 |

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in millions of dollars)

| Identification code 070-8244-0-7-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 3 | 3 |
| 1930 Total budgetary resources available | 3 | 3 | 3 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 3 | 3 |

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL**Federal Funds**

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$142,284,000; of

which not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0200-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Inspections and Investigations | 138 | 139 | 166 |
| 0801 Operating Expenses (Reimbursable) | 13 | 18 | 18 |
| 0900 Total new obligations | 151 | 157 | 184 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 5 | 11 |
| 1021 Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1050 Unobligated balance (total) | 4 | 5 | 11 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 115 | 115 | 142 |
| 1121 Appropriations transferred from other acct [070-0702] | 24 | 24 | 24 |
| 1121 Appropriations transferred from other acct [011-5512] .... | ..... | 1 | ..... |
| 1121 Appropriations transferred from other acct [011-5512] .... | ..... | 5 | ..... |
| 1160 Appropriation, discretionary (total) | 139 | 145 | 166 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 17 | 18 | 18 |
| 1701 Change in uncollected payments, Federal sources | -4 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 13 | 18 | 18 |
| 1900 Budget authority (total) | 152 | 163 | 184 |
| 1930 Total budgetary resources available | 156 | 168 | 195 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 5 | 11 | 11 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 28 | 30 | 18 |
| 3010 Obligations incurred, unexpired accounts | 151 | 157 | 184 |
| 3011 Obligations incurred, expired accounts | 1 | ..... | ..... |
| 3020 Outlays (gross) | -146 | -169 | -181 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -3 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 30 | 18 | 21 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -16 | -9 | -9 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 4 | ..... | ..... |
| 3071 Change in uncollected pymts, Fed sources, expired | 3 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -9 | -9 | -9 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 12 | 21 | 9 |
| 3200 Obligated balance, end of year | 21 | 9 | 12 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 152 | 163 | 184 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 132 | 132 | 150 |
| 4011 Outlays from discretionary balances | 14 | 37 | 31 |
| 4020 Outlays, gross (total) | 146 | 169 | 181 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -20 | -18 | -18 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 4 | ..... | ..... |
| 4052 Offsetting collections credited to expired accounts | 3 | ..... | ..... |
| 4060 Additional offsets against budget authority only (total) | 7 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 139 | 145 | 166 |
| 4080 Outlays, net (discretionary) | 126 | 151 | 163 |
| 4180 Budget authority, net (total) | 139 | 145 | 166 |
| 4190 Outlays, net (total) | 126 | 151 | 163 |

This account finances the Office of Inspector General's (OIG) cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy,

OFFICE OF INSPECTOR GENERAL—Continued

efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget reflects resources that will enable the OIG to perform its oversight responsibilities, as well as assist DHS in achieving its goal of "organizational excellence." The resources requested will increase the number of reports that the OIG is able to produce and its ability to provide a greater number departmental managers with recommendations to ensure that their program/activities are operating in the most economical, efficient, and effective manner possible. In addition, the resources will enable the OIG to conduct new audits annually, including in-house grant audits of state grantees and local government sub-grantees; adequately staff existing investigative field offices; address major information technology issues facing the Department in the various stages of development and implementation; and continue the prominent operations of the OIG's Emergency Management Oversight office.

Object Classification (in millions of dollars)

| Identification code 070-0200-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 73 | 74 | 80 |
| 11.3 Other than full-time permanent | 2 | 2 | 3 |
| 11.5 Other personnel compensation | 4 | 4 | 6 |
| 11.9 Total personnel compensation | 79 | 80 | 89 |
| 12.1 Civilian personnel benefits | 26 | 26 | 34 |
| 21.0 Travel and transportation of persons | 4 | 4 | 4 |
| 23.1 Rental payments to GSA | 13 | 13 | 13 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 4 | 4 |
| 25.1 Advisory and assistance services | 3 | 3 | 2 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 6 |
| 25.3 Other goods and services from Federal sources | 6 | 6 | 8 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 5 |
| 99.0 Direct obligations | 138 | 139 | 166 |
| 99.0 Reimbursable obligations | 13 | 18 | 18 |
| 99.9 Total new obligations | 151 | 157 | 184 |

Employment Summary

| Identification code 070-0200-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 676 | 725 | 796 |

U.S. CUSTOMS AND BORDER PROTECTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, agricultural inspections and regulatory activities related to plant and animal imports, and transportation of unaccompanied minor aliens; purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; \$9,045,270,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$34,425 shall be for official reception and representation expenses; of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided, That, of the amounts made available under this heading for Inspection and Detection Technology Investments, \$45,000,000 shall remain available until September 30, 2019: Provided further, That, for fiscal year 2016, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none

of the funds appropriated by this Act shall be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies: Provided further, That the Border Patrol shall maintain an active duty presence of not less than 21,370 full-time equivalent agents protecting the borders of the United States in the fiscal year: Provided further, That, at any point after January 1, 2016, and before October 1, 2016, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of unaccompanied children transferred to the custody of the Secretary of Health and Human Services for the current fiscal year exceeds the number transferred through the comparable date in the previous fiscal year, an additional \$116,921,000 shall be available under this heading: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 120 percent of the number transferred through the comparable date, \$5,789,000 shall be available in addition to the amount made available in the previous proviso: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 140 percent of the number transferred through the comparable date, \$6,017,000 shall be available in addition to the amounts made available in the previous two provisos: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 160 percent of the number transferred through the comparable date, \$5,796,000 shall be available in addition to the amounts made available in the previous three provisos: Provided further, That amounts made available in any of the previous four provisos may be transferred to any other appropriation: Provided further, That the transfer authority in the previous proviso is in addition to any other transfer authority provided by law.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070-0530-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 916 | 943 | 938 |
| Receipts: | | | |
| 0220 Fees, Customs and Border Protection Services at User Fee Facilities | 8 | 9 | 9 |
| 0260 Immigration User Fee | 738 | 763 | 790 |
| 0261 Immigration User Fee | | | 214 |
| 0262 Land Border Inspection Fee | 32 | 44 | 35 |
| 0263 Immigrant Enforcement Account | 1 | 1 | 1 |
| 0264 Customs Conveyance, Passenger, and Other Fees | 474 | 483 | 507 |
| 0265 Customs Conveyance, Passenger, and Other Fees | 212 | 217 | 180 |
| 0266 Customs Conveyance, Passenger, and Other Fees | | | 138 |
| 0267 US Customs User Fees Account, Merchandise Processing | 2,256 | 2,282 | 2,408 |
| 0268 Elimination of NAFTA Certain Customs Fees Exemption | 36 | | |
| 0299 Total receipts and collections | 3,757 | 3,799 | 4,282 |
| 0400 Total: Balances and collections | 4,673 | 4,742 | 5,220 |
| Appropriations: | | | |
| 0500 Customs and Border Protection | -8 | -9 | -9 |
| 0501 Customs and Border Protection | -2,256 | -2,282 | -2,408 |
| 0502 Customs and Border Protection | -212 | -217 | -180 |
| 0503 Customs and Border Protection | -3 | -3 | -3 |
| 0504 Customs and Border Protection | -32 | -44 | -35 |
| 0505 Customs and Border Protection | -610 | -630 | -621 |
| 0506 Customs and Border Protection | -1 | -1 | -1 |
| 0507 Customs and Border Protection | -473 | -483 | -507 |
| 0508 Immigration and Customs Enforcement | -135 | -135 | -135 |
| 0599 Total appropriations | -3,730 | -3,804 | -3,899 |
| 0799 Balance, end of year | 943 | 938 | 1,321 |

Program and Financing (in millions of dollars)

| Identification code 070-0530-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Headquarters M&A | 1,350 | 1,385 | 1,506 |
| 0002 Border Security, at POEs | 4,572 | 4,916 | 5,332 |
| 0003 Border Security, between POEs | 3,694 | 3,729 | 3,903 |
| 0799 Total direct obligations | 9,616 | 10,030 | 10,741 |

| | | | | |
|------|--------------------------------------|--------|--------|--------|
| 0801 | Reimbursable activity | 77 | 89 | 138 |
| 0802 | Border Security at POE | 1,598 | 1,634 | 1,765 |
| 0899 | Total reimbursable obligations | 1,675 | 1,723 | 1,903 |
| 0900 | Total new obligations | 11,291 | 11,753 | 12,644 |

Budgetary resources:
Unobligated balance:

| | | | | |
|---|---|--------|--------|--------|
| 1000 | Unobligated balance brought forward, Oct 1 | 103 | 306 | 262 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 39 | 173 | ..... |
| 1011 | Unobligated balance transfer from other acct [070-0533] | 2 | ..... | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 6 | ..... | ..... |
| 1050 | Unobligated balance (total) | 111 | 306 | 262 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 5,720 | 5,691 | 6,634 |
| 1100 | CBPO Supplemental | 166 | 166 | ..... |
| 1100 | UC Contingency Fund ..... | ..... | ..... | 24 |
| 1101 | Appropriation (Small Airports) | 8 | 9 | 9 |
| 1101 | Appropriation (MPF) | 2,256 | 2,282 | 2,408 |
| 1101 | Appropriation (COBRA FTA) | 212 | 217 | 180 |
| 1101 | Harbor Maintenance Fee | 3 | 3 | 3 |
| 1120 | Appropriations transferred to other accts [070-0531] | -38 | ..... | ..... |
| 1120 | Appropriations transferred to other accts [070-0532] | -17 | ..... | ..... |
| 1121 | Appropriations transferred from other acct [011-5112] .... | ..... | 1 | ..... |
| 1121 | Appropriations transferred from other acct [011-5112] .... | ..... | 8 | ..... |
| 1131 | Unobligated balance of appropriations permanently reduced | -1 | -1 | ..... |
| 1160 | Appropriation, discretionary (total) | 8,309 | 8,376 | 9,258 |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (Land Border) | 32 | 44 | 35 |
| 1201 | Appropriation (IUF) | 610 | 630 | 621 |
| 1201 | Appropriation (Enforcement fines) | 1 | 1 | 1 |
| 1201 | Appropriation (COBRA) | 473 | 483 | 507 |
| 1203 | Appropriation (previously unavailable) | 55 | 81 | 85 |
| 1221 | Appropriations transferred from other acct [012-1600] | 363 | 375 | 516 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | -81 | -85 | ..... |
| 1260 | Appropriations, mandatory (total) | 1,453 | 1,529 | 1,765 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 1,649 | 1,798 | 1,898 |
| 1701 | Change in uncollected payments, Federal sources | 71 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 1,720 | 1,798 | 1,898 |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | 6 | 6 | 6 |
| 1850 | Spending auth from offsetting collections, mand (total) | 6 | 6 | 6 |
| 1900 | Budget authority (total) | 11,488 | 11,709 | 12,927 |
| 1930 | Total budgetary resources available | 11,599 | 12,015 | 13,189 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -2 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 306 | 262 | 545 |

Change in obligated balance:

| | | | | |
|--------------------------------------|--|---------|---------|---------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 1,220 | 1,296 | 1,325 |
| 3010 | Obligations incurred, unexpired accounts | 11,291 | 11,753 | 12,644 |
| 3011 | Obligations incurred, expired accounts | 33 | ..... | ..... |
| 3020 | Outlays (gross) | -11,129 | -11,724 | -13,312 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -6 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -113 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 1,296 | 1,325 | 657 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -151 | -127 | -127 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -71 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 95 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -127 | -127 | -127 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 1,069 | 1,169 | 1,198 |
| 3200 | Obligated balance, end of year | 1,169 | 1,198 | 530 |

Budget authority and outlays, net:

| | | | | |
|--|--|--------|--------|--------|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 10,029 | 10,174 | 11,156 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 8,801 | 9,664 | 10,594 |
| 4011 | Outlays from discretionary balances | 886 | 735 | 985 |
| 4020 | Outlays, gross (total) | 9,687 | 10,399 | 11,579 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -1,671 | -1,744 | -1,844 |

| | | | | |
|--|---|--------|--------|--------|
| 4033 | Non-Federal sources | -54 | -54 | -54 |
| 4040 | Offsets against gross budget authority and outlays (total) | -1,725 | -1,798 | -1,898 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -71 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 76 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 5 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 8,309 | 8,376 | 9,258 |
| 4080 | Outlays, net (discretionary) | 7,962 | 8,601 | 9,681 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 1,459 | 1,535 | 1,771 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 1,328 | 1,227 | 1,375 |
| 4101 | Outlays from mandatory balances | 114 | 98 | 358 |
| 4110 | Outlays, gross (total) | 1,442 | 1,325 | 1,733 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4120 | Federal sources | -6 | -6 | -6 |
| 4180 | Budget authority, net (total) | 9,762 | 9,905 | 11,023 |
| 4190 | Outlays, net (total) | 9,398 | 9,920 | 11,408 |

Among the missions at the Department of Homeland Security, U.S. Customs and Border Protection (CBP) is responsible for securing America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

Object Classification (in millions of dollars)

| Identification code 070-0530-0-1-751 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 4,426 | 4,717 | 4,833 |
| 11.3 | Other than full-time permanent | 8 | 11 | 14 |
| 11.5 | Other personnel compensation | 1,079 | 1,157 | 1,245 |
| 11.9 | Total personnel compensation | 5,513 | 5,885 | 6,092 |
| 12.1 | Civilian personnel benefits | 2,325 | 2,541 | 2,597 |
| 21.0 | Travel and transportation of persons | 74 | 90 | 102 |
| 22.0 | Transportation of things | 10 | 15 | 9 |
| 23.1 | Rental payments to GSA | 294 | 366 | 553 |
| 23.2 | Rental payments to others | 30 | 57 | 54 |
| 23.3 | Communications, utilities, and miscellaneous charges | 71 | 62 | 104 |
| 24.0 | Printing and reproduction | 10 | 18 | 5 |
| 25.1 | Advisory and assistance services | 37 | 15 | 43 |
| 25.2 | Other services from non-Federal sources | 506 | 538 | 514 |
| 25.3 | Other goods and services from Federal sources | 95 | 40 | 49 |
| 25.4 | Operation and maintenance of facilities | 84 | 45 | 62 |
| 25.6 | Medical care | 29 | 1 | 11 |
| 25.7 | Operation and maintenance of equipment | 87 | 43 | 77 |
| 25.8 | Subsistence and support of persons | 2 | 3 | 3 |
| 26.0 | Supplies and materials | 178 | 181 | 196 |
| 31.0 | Equipment | 261 | 128 | 267 |
| 32.0 | Land and structures | 7 | ..... | ..... |
| 42.0 | Insurance claims and indemnities | 3 | 2 | 3 |
| 99.0 | Direct obligations | 9,616 | 10,030 | 10,741 |
| 99.0 | Reimbursable obligations | 1,675 | 1,723 | 1,903 |
| 99.9 | Total new obligations | 11,291 | 11,753 | 12,644 |

Employment Summary

| Identification code 070-0530-0-1-751 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| 1001 | Direct civilian full-time equivalent employment | 48,086 | 47,205 | 47,943 |

CUSTOMS AND BORDER PROTECTION—Continued
Employment Summary—Continued

| Identification code 070–0530–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 9,643 | 10,271 | 10,321 |

CUSTOMS AND BORDER PROTECTION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 070–0530–4–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Border Security, at POEs | | | 352 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (IUF) | | | 214 |
| 1201 Appropriation (COBRA) | | | 138 |
| 1260 Appropriations, mandatory (total) | | | 352 |
| 1930 Total budgetary resources available | | | 352 |

Change in obligated balance:

| | | | |
|---|--|--|------|
| Unpaid obligations: | | | |
| 3010 Obligations incurred, unexpired accounts | | | 352 |
| 3020 Outlays (gross) | | | –352 |

Budget authority and outlays, net:

| | | | |
|---|--|--|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 352 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 352 |
| 4180 Budget authority, net (total) | | | 352 |
| 4190 Outlays, net (total) | | | 352 |

Object Classification (in millions of dollars)

| Identification code 070–0530–4–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | | | 83 |
| 11.5 Other personnel compensation | | | 47 |
| 11.9 Total personnel compensation | | | 130 |
| 12.1 Civilian personnel benefits | | | 49 |
| 21.0 Travel and transportation of persons | | | 9 |
| 22.0 Transportation of things | | | 2 |
| 23.1 Rental payments to GSA | | | 12 |
| 23.3 Communications, utilities, and miscellaneous charges | | | 3 |
| 25.1 Advisory and assistance services | | | 10 |
| 25.2 Other services from non-Federal sources | | | 48 |
| 25.6 Medical care | | | 7 |
| 25.7 Operation and maintenance of equipment | | | 1 |
| 25.8 Subsistence and support of persons | | | 8 |
| 31.0 Equipment | | | 73 |
| 99.9 Total new obligations | | | 352 |

Employment Summary

| Identification code 070–0530–4–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 2,300 |

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for border security fencing, infrastructure, and technology, \$373,461,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0533–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Development and Deployment | 219 | 111 | 99 |
| 0003 Operations and Maintenance | 206 | 252 | 274 |
| 0900 Total new obligations | 425 | 363 | 373 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 409 | 354 | 275 |
| 1010 Unobligated balance transfer to other accts [070–0530] | –2 | | |
| 1021 Recoveries of prior year unpaid obligations | 91 | | |
| 1050 Unobligated balance (total) | 498 | 354 | 275 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 351 | 351 | 373 |
| 1131 Unobligated balance of appropriations permanently reduced | –67 | –67 | |
| 1160 Appropriation, discretionary (total) | 284 | 284 | 373 |
| 1930 Total budgetary resources available | 782 | 638 | 648 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –3 | | |
| 1941 Unexpired unobligated balance, end of year | 354 | 275 | 275 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 513 | 515 | 460 |
| 3010 Obligations incurred, unexpired accounts | 425 | 363 | 373 |
| 3011 Obligations incurred, expired accounts | 12 | | |
| 3020 Outlays (gross) | –344 | –418 | –419 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –91 | | |
| 3050 Unpaid obligations, end of year | 515 | 460 | 414 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 513 | 515 | 460 |
| 3200 Obligated balance, end of year | 515 | 460 | 414 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 284 | 284 | 373 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 90 | 43 | 56 |
| 4011 Outlays from discretionary balances | 254 | 375 | 363 |
| 4020 Outlays, gross (total) | 344 | 418 | 419 |
| 4180 Budget authority, net (total) | 284 | 284 | 373 |
| 4190 Outlays, net (total) | 344 | 418 | 419 |

This appropriation will fund acquisition, delivery, and sustainment of border security technology and infrastructure capabilities and services, while responding to changing threats and evolving operational needs including: 1) Delivering detection and surveillance technology systems to gain situational awareness of activity at the border; 2) Establishing and managing comprehensive Tactical Infrastructure (TI) maintenance and repair activities to support fielded pedestrian and vehicle fencing, roads, tower sites, canal crossovers, ongoing vegetation removal, among other similar efforts; 3) Modernizing Tactical Communications (TACCOM) systems on the southwest border for improved operations and agent safety; and, 4) Evaluating existing technologies for innovative application in addressing specific border security needs.

Object Classification (in millions of dollars)

| Identification code 070–0533–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | 1 | 2 | 2 |
| 23.2 Rental payments to others | 3 | | |
| 23.3 Communications, utilities, and miscellaneous charges | 5 | | |
| 25.1 Advisory and assistance services | 1 | | |
| 25.2 Other services from non-Federal sources | 293 | 278 | 88 |
| 25.3 Other goods and services from Federal sources | 12 | | |
| 25.4 Operation and maintenance of facilities | 2 | | |
| 25.7 Operation and maintenance of equipment | 5 | | 213 |
| 26.0 Supplies and materials | 5 | | |
| 31.0 Equipment | 50 | 83 | 70 |
| 32.0 Land and structures | 48 | | |

| | | | | |
|------|-----------------------------|-----|-----|-----|
| 99.9 | Total new obligations | 425 | 363 | 373 |
|------|-----------------------------|-----|-----|-----|

AUTOMATION MODERNIZATION

For necessary expenses for U.S. Customs and Border Protection for operation and improvement of automated systems, including salaries and expenses, \$867,311,000; of which \$468,284,000 shall remain available until September 30, 2018; and of which not less than \$153,736,000 shall be for the development of the Automated Commercial Environment.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0531–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 COPPS | 157 | 220 | 225 |
| 0003 ACE | 196 | 166 | 165 |
| 0004 Salaries and Expenses | 382 | 358 | 385 |
| 0005 Automated Targeting Systems | 117 | 117 | 123 |
| 0799 Total direct obligations | 852 | 861 | 898 |
| 0801 Reimbursable activity | 29 | 12 | 15 |
| 0900 Total new obligations | 881 | 873 | 913 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 84 | 128 | 83 |
| 1011 Unobligated balance transfer from other acct [070–0521] | 5 | | |
| 1021 Recoveries of prior year unpaid obligations | 44 | | |
| 1050 Unobligated balance (total) | 133 | 128 | 83 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 817 | 816 | 867 |
| 1121 Appropriations transferred from other acct [070–0530] | 38 | | |
| 1160 Appropriation, discretionary (total) | 855 | 816 | 867 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 12 | 12 | 15 |
| 1701 Change in uncollected payments, Federal sources | 16 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 28 | 12 | 15 |
| 1900 Budget authority (total) | 883 | 828 | 882 |
| 1930 Total budgetary resources available | 1,016 | 956 | 965 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –7 | | |
| 1941 Unexpired unobligated balance, end of year | 128 | 83 | 52 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 342 | 421 | 532 |
| 3010 Obligations incurred, unexpired accounts | 881 | 873 | 913 |
| 3011 Obligations incurred, expired accounts | 1 | | |
| 3020 Outlays (gross) | –755 | –762 | –851 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –44 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –4 | | |
| 3050 Unpaid obligations, end of year | 421 | 532 | 594 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | | –16 | –16 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –16 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –16 | –16 | –16 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 342 | 405 | 516 |
| 3200 Obligated balance, end of year | 405 | 516 | 578 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 883 | 828 | 882 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 460 | 467 | 501 |
| 4011 Outlays from discretionary balances | 295 | 295 | 350 |
| 4020 Outlays, gross (total) | 755 | 762 | 851 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –9 | –9 | –11 |
| 4033 Non-Federal sources | –3 | –3 | –4 |

| | | | | |
|------|---|-----|-----|-----|
| 4040 | Offsets against gross budget authority and outlays (total) | –12 | –12 | –15 |
| | Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | –16 | | |
| 4070 | Budget authority, net (discretionary) | 855 | 816 | 867 |
| 4080 | Outlays, net (discretionary) | 743 | 750 | 836 |
| 4180 | Budget authority, net (total) | 855 | 816 | 867 |
| 4190 | Outlays, net (total) | 743 | 750 | 836 |

The Automation Modernization account is divided into four program and project activities, the Automated Commercial Environment (ACE), Critical Operations Protection and Processing Support (COPPS), Information Technology, and Automated Targeting Systems (ATS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System (ACS). ACE will provide tools and enhance the business processes that are essential to securing U.S. borders while ensuring the efficient processing of legitimate goods. COPPS provides nearly all the CBP Information Technology (IT) infrastructure to operate and maintain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel. IT supports all CBP users by providing integrated, comprehensive technical support that facilitates both CBP and DHS missions. IT is responsible for the development, acquisition, testing, and maintenance of new and legacy applications (both government and commercial), and ensures the reliability of CBP's data infrastructure, which transmits critical data to and from CBP and DHS data centers to CBP agents and officers on the front-line. The ATS is an Intranet-based enforcement and decision support tool that is the cornerstone for all CBP targeting efforts, supports the Agency's effort to increase and improve the quality and amount of information, intelligence, and analysis related to people, goods, and conveyances before they arrive at Ports of Entry.

Object Classification (in millions of dollars)

| Identification code 070–0531–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 110 | 120 | 178 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 5 | 4 | 5 |
| 11.9 Total personnel compensation | 117 | 126 | 185 |
| 12.1 Civilian personnel benefits | 34 | 37 | 59 |
| 21.0 Travel and transportation of persons | 5 | 4 | 12 |
| 23.3 Communications, utilities, and miscellaneous charges | 34 | 8 | 11 |
| 25.2 Other services from non-Federal sources | 265 | 366 | 330 |
| 25.3 Other goods and services from Federal sources | 26 | 28 | 44 |
| 25.7 Operation and maintenance of equipment | 123 | 133 | 98 |
| 26.0 Supplies and materials | 3 | 4 | 3 |
| 31.0 Equipment | 245 | 155 | 151 |
| 32.0 Land and structures | | | 5 |
| 99.0 Direct obligations | 852 | 861 | 898 |
| 99.0 Reimbursable obligations | 29 | 12 | 15 |
| 99.9 Total new obligations | 881 | 873 | 913 |

Employment Summary

| Identification code 070–0531–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,219 | 1,578 | 1,620 |

CONSTRUCTION AND FACILITIES MANAGEMENT

For necessary expenses to plan, acquire, construct, renovate, equip, furnish, operate, manage, and maintain buildings, facilities, and related infrastructure necessary for the administration and enforcement of the laws relating to customs, immigration, and border security, \$341,543,000, to remain available until September 30, 2020.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Con-

CONSTRUCTION AND FACILITIES MANAGEMENT—Continued

tinuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0532–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Program Oversight | 77 | 97 | 86 |
| 0003 Facilities Construction and Sustainment | 400 | 385 | 256 |
| 0900 Total new obligations | 477 | 482 | 342 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 30 | 61 | 35 |
| 1021 Recoveries of prior year unpaid obligations | 35 | | |
| 1050 Unobligated balance (total) | 65 | 61 | 35 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 456 | 456 | 342 |
| 1121 Appropriations transferred from other acct [070–0530] | 17 | | |
| 1160 Appropriation, discretionary (total) | 473 | 456 | 342 |
| 1930 Total budgetary resources available | 538 | 517 | 377 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 61 | 35 | 35 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 519 | 504 | 524 |
| 3010 Obligations incurred, unexpired accounts | 477 | 482 | 342 |
| 3020 Outlays (gross) | –456 | –462 | –506 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –35 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –1 | | |
| 3050 Unpaid obligations, end of year | 504 | 524 | 360 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 519 | 504 | 524 |
| 3200 Obligated balance, end of year | 504 | 524 | 360 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 473 | 456 | 342 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 264 | 137 | 103 |
| 4011 Outlays from discretionary balances | 192 | 325 | 403 |
| 4020 Outlays, gross (total) | 456 | 462 | 506 |
| 4180 Budget authority, net (total) | 473 | 456 | 342 |
| 4190 Outlays, net (total) | 456 | 462 | 506 |

CBP has consolidated all multi-year facilities-related funding into a single account, except funding resources associated with rent and rent-related costs, so that the agency can consistently plan, finance, and manage its multifaceted facilities portfolio. The consolidation of these budget activities will allow CBP to best fulfill the driving mission needs.

Object Classification (in millions of dollars)

| Identification code 070–0532–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 33 | 51 | 43 |
| 12.1 Civilian personnel benefits | 10 | 21 | 19 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 206 | 177 | |
| 23.3 Communications, utilities, and miscellaneous charges | 21 | 21 | 22 |
| 25.2 Other services from non-Federal sources | 86 | 67 | 49 |
| 25.4 Operation and maintenance of facilities | 52 | 103 | 173 |
| 26.0 Supplies and materials | 2 | | |
| 31.0 Equipment | 3 | 12 | 29 |
| 32.0 Land and structures | 63 | 29 | 6 |
| 99.9 Total new obligations | 477 | 482 | 342 |

Employment Summary

| Identification code 070–0532–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 330 | 486 | 386 |

AIR AND MARINE OPERATIONS

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including salaries and expenses, operational training, and mission-related travel, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and, at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; \$747,422,000; of which \$306,253,000 shall be available for salaries and expenses; and of which \$441,169,000 shall remain available until September 30, 2018: Provided, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year 2016 without prior notice to the Committees on Appropriations of the Senate and the House of Representatives.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0544–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operations and Maintenance | 393 | 425 | 450 |
| 0002 Procurement | 77 | 126 | 66 |
| 0003 Salaries and Expenses | 343 | 287 | 306 |
| 0799 Total direct obligations | 813 | 838 | 822 |
| 0801 Air and Marine Interdiction, Operations, Maintenance, and Procur (Reimbursable) | 6 | 8 | 8 |
| 0900 Total new obligations | 819 | 846 | 830 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 73 | 123 | 94 |
| 1021 Recoveries of prior year unpaid obligations | 49 | | |
| 1050 Unobligated balance (total) | 122 | 123 | 94 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 805 | 805 | 747 |
| 1160 Appropriation, discretionary (total) | 805 | 805 | 747 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 12 | 12 | 12 |
| 1701 Change in uncollected payments, Federal sources | 3 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 15 | 12 | 12 |
| 1900 Budget authority (total) | 820 | 817 | 759 |
| 1930 Total budgetary resources available | 942 | 940 | 853 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 123 | 94 | 23 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 559 | 511 | 555 |
| 3010 Obligations incurred, unexpired accounts | 819 | 846 | 830 |
| 3011 Obligations incurred, expired accounts | 1 | | |
| 3020 Outlays (gross) | –818 | –802 | –759 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –49 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –1 | | |
| 3050 Unpaid obligations, end of year | 511 | 555 | 626 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –1 | –4 | –4 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –3 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –4 | –4 | –4 |

| | | | | |
|---|---|-----|-----|-----|
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 558 | 507 | 551 |
| 3200 | Obligated balance, end of year | 507 | 551 | 622 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 820 | 817 | 759 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 479 | 334 | 311 |
| 4011 | Outlays from discretionary balances | 339 | 468 | 448 |
| 4020 | Outlays, gross (total) | 818 | 802 | 759 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -3 | -12 | -12 |
| 4033 | Non-Federal sources | -9 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | -12 | -12 | -12 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -3 | | |
| 4070 | Budget authority, net (discretionary) | 805 | 805 | 747 |
| 4080 | Outlays, net (discretionary) | 806 | 790 | 747 |
| 4180 | Budget authority, net (total) | 805 | 805 | 747 |
| 4190 | Outlays, net (total) | 806 | 790 | 747 |

The Air and Marine Interdiction, Operations, Maintenance, and Procurement account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

| Identification code 070-0544-0-1-751 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 163 | 163 | 168 |
| 11.5 | Other personnel compensation | 20 | 36 | 41 |
| 11.6 | Military personnel - basic allowance for housing | 16 | ..... | ..... |
| 11.9 | Total personnel compensation | 199 | 199 | 209 |
| 12.1 | Civilian personnel benefits | 84 | 84 | 89 |
| 21.0 | Travel and transportation of persons | 14 | 14 | 18 |
| 22.0 | Transportation of things | 3 | 3 | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | 7 | 7 | 6 |
| 25.1 | Advisory and assistance services | 13 | 15 | 11 |
| 25.2 | Other services from non-Federal sources | 42 | 55 | 65 |
| 25.3 | Other goods and services from Federal sources | 62 | 70 | 82 |
| 25.7 | Operation and maintenance of equipment | 218 | 220 | 180 |
| 26.0 | Supplies and materials | 115 | 115 | 112 |
| 31.0 | Equipment | 55 | 55 | 47 |
| 32.0 | Land and structures | 1 | 1 | ..... |
| 99.0 | Direct obligations | 813 | 838 | 822 |
| 99.0 | Reimbursable obligations | 6 | 8 | 8 |
| 99.9 | Total new obligations | 819 | 846 | 830 |

Employment Summary

| Identification code 070-0544-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,628 | 1,719 | 1,734 |

Enhanced Inspectional Services

Program and Financing (in millions of dollars)

| Identification code 070-4363-0-3-751 | | 2014 actual | 2015 est. | 2016 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0801 | Enhanced Inspectional Services (Reimbursable) | 4 | 15 | 15 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 4 | 15 | 15 |
| Spending auth from offsetting collections, disc (total) | | | | |
| 1750 | | 4 | 15 | 15 |
| 1930 | Total budgetary resources available | 4 | 15 | 15 |

Change in obligated balance:

| | | | | |
|---------------------|--|----|-----|-----|
| Unpaid obligations: | | | | |
| 3010 | Obligations incurred, unexpired accounts | 4 | 15 | 15 |
| 3020 | Outlays (gross) | -4 | -15 | -15 |

Budget authority and outlays, net:

| | | | | |
|---|--|----|-----|-----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 4 | 15 | 15 |
| | Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 4 | 15 | 15 |
| Offsets against gross budget authority and outlays: | | | | |
| | Offsetting collections (collected) from: | | | |
| 4033 | Non-Federal sources | -4 | -15 | -15 |

Under Section 559 of the Consolidated Appropriations Act, 2014 (Pub. L. No. 113-76), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Specifically, CBP is authorized to receive reimbursement from corporations, government agencies, and other interested parties for certain inspection services in the air, land and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement.

Object Classification (in millions of dollars)

| Identification code 070-4363-0-3-751 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | | |
| 11.5 | Personnel compensation: Other personnel compensation | 4 | ..... | ..... |
| 25.2 | Other services from non-Federal sources ..... | ..... | 15 | 15 |
| 99.9 | Total new obligations | 4 | 15 | 15 |

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070-5687-0-2-806 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| 0100 | Balance, start of year | 5 | 7 | 7 |
| Receipts: | | | | |
| 0200 | Deposits, Duties, and Taxes, Puerto Rico | 180 | 98 | 99 |
| 0400 | Total: Balances and collections | 185 | 105 | 106 |
| Appropriations: | | | | |
| 0500 | Refunds, Transfers, and Expenses of Operation, Puerto Rico | -180 | -98 | -99 |
| 0501 | Refunds, Transfers, and Expenses of Operation, Puerto Rico | -5 | -7 | -7 |
| 0502 | Refunds, Transfers, and Expenses of Operation, Puerto Rico | 7 | 7 | ..... |
| 0599 | Total appropriations | -178 | -98 | -106 |
| 0799 | Balance, end of year | 7 | 7 | ..... |

Program and Financing (in millions of dollars)

| Identification code 070-5687-0-2-806 | | 2014 actual | 2015 est. | 2016 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct) | 169 | 98 | 106 |
| 0100 | Direct program activities, subtotal | 169 | 98 | 106 |

Budgetary resources:

| | | | | |
|------|--|-----|-------|-------|
| | Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 60 | 70 | 70 |
| 1021 | Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1050 | Unobligated balance (total) | 61 | 70 | 70 |
| | Budget authority: | | | |
| | Appropriations, mandatory: | | | |
| 1201 | Appropriation (special or trust fund) | 180 | 98 | 99 |
| 1203 | Appropriation (previously unavailable) | 5 | 7 | 7 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | -7 | -7 | ..... |
| 1260 | Appropriations, mandatory (total) | 178 | 98 | 106 |
| 1900 | Budget authority (total) | 178 | 98 | 106 |
| 1930 | Total budgetary resources available | 239 | 168 | 176 |
| | Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 70 | 70 | 70 |

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO—Continued
Program and Financing—Continued

| Identification code 070–5687–0–2–806 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 143 | 213 | 14 |
| 3010 Obligations incurred, unexpired accounts | 169 | 98 | 106 |
| 3020 Outlays (gross) | –98 | –297 | –106 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1 | | |
| 3050 Unpaid obligations, end of year | 213 | 14 | 14 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 143 | 213 | 14 |
| 3200 Obligated balance, end of year | 213 | 14 | 14 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 178 | 98 | 106 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 82 | 95 | 96 |
| 4101 Outlays from mandatory balances | 16 | 202 | 10 |
| 4110 Outlays, gross (total) | 98 | 297 | 106 |
| 4180 Budget authority, net (total) | 178 | 98 | 106 |
| 4190 Outlays, net (total) | 98 | 297 | 106 |

U.S. Customs and Border Protection (CBP) acts as Puerto Rico's sole customs service. CBP and the Homeland Security Investigation (HSI) directorate of U.S. Immigration and Customs Enforcement (ICE) also perform investigative law enforcement activities under statute, 48 U.S.C. 1469c. This secondary statute provides any U.S. government agency or instrumentality the authority to provide additional services to Puerto Rico, at the Government of Puerto Rico's behest, on a reimbursable basis. Collections in Puerto Rico, less the costs of collecting duties and taxes, are transferred to Puerto Rico's Treasury (Hacienda) to be expended as required by law for the Government of Puerto Rico.

Object Classification (in millions of dollars)

| Identification code 070–5687–0–2–806 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 25 | 23 | 21 |
| 11.5 Other personnel compensation | 1 | 3 | 2 |
| 11.9 Total personnel compensation | 26 | 26 | 23 |
| 12.1 Civilian personnel benefits | 12 | 11 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 4 |
| 25.2 Other services from non-Federal sources | 10 | 13 | 19 |
| 25.3 Other goods and services from Federal sources | 31 | 40 | 39 |
| 25.4 Operation and maintenance of facilities | 3 | 1 | 3 |
| 25.7 Operation and maintenance of equipment | 2 | | |
| 26.0 Supplies and materials | 1 | 1 | 2 |
| 31.0 Equipment | 3 | 1 | 1 |
| 32.0 Land and structures | 10 | 2 | 5 |
| 42.0 Insurance claims and indemnities | 65 | | |
| 44.0 Refunds | 3 | | |
| 99.9 Total new obligations | 169 | 98 | 106 |

Employment Summary

| Identification code 070–5687–0–2–806 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 47 | 292 | 292 |

PAYMENTS TO WOOL MANUFACTURERS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070–5533–0–2–376 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | 1 | 1 |
| Receipts: | | | |
| 0200 Wool Manufacturers Trust Fund | 16 | 16 | 17 |
| 0400 Total: Balances and collections | 17 | 17 | 18 |

| | | | |
|---|-----|-----|-----|
| Appropriations: | | | |
| 0500 Payments to Wool Manufacturers | –16 | –16 | –17 |
| 0501 Payments to Wool Manufacturers | –1 | –1 | |
| 0502 Payments to Wool Manufacturers | 1 | 1 | |
| 0599 Total appropriations | –16 | –16 | –17 |
| 0799 Balance, end of year | 1 | 1 | 1 |

Program and Financing (in millions of dollars)

| Identification code 070–5533–0–2–376 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payments to Wool Manufacturers (Direct) | 10 | 16 | 17 |
| 0900 Total new obligations (object class 44.0) | 10 | 16 | 17 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 1 | 1 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 16 | 16 | 17 |
| 1203 Appropriation (previously unavailable) | 1 | 1 | |
| 1220 Appropriations transferred to other accts [013–5521] | –5 | | |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –1 | –1 | |
| 1260 Appropriations, mandatory (total) | 11 | 16 | 17 |
| 1930 Total budgetary resources available | 11 | 17 | 18 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 Obligations incurred, unexpired accounts | 10 | 16 | 17 |
| 3020 Outlays (gross) | –10 | –16 | –17 |

| | | | |
|---|----|----|----|
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 11 | 16 | 17 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 10 | 16 | 17 |
| 4180 Budget authority, net (total) | 11 | 16 | 17 |
| 4190 Outlays, net (total) | 10 | 16 | 17 |

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wool products.

INTERNATIONAL REGISTERED TRAVELER

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070–5543–0–2–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | | |
| Receipts: | | | |
| 0260 International Registered Traveler Program Fund | 87 | 91 | 92 |
| 0400 Total: Balances and collections | 88 | 91 | 92 |
| Appropriations: | | | |
| 0500 International Registered Traveler | –87 | –91 | –92 |
| 0501 International Registered Traveler | –1 | | |
| 0599 Total appropriations | –88 | –91 | –92 |
| 0799 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 070–5543–0–2–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 International Registered Traveler (Direct) | 67 | 91 | 92 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 34 | 55 | 55 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 87 | 91 | 92 |

| | | | | |
|---|---|-----|-----|-----|
| 1102 | Appropriation (previously unavailable) | 1 | | |
| 1160 | Appropriation, discretionary (total) | 88 | 91 | 92 |
| 1900 | Budget authority (total) | 88 | 91 | 92 |
| 1930 | Total budgetary resources available | 122 | 146 | 147 |
| 1941 | Memorandum (non-add) entries: Unexpired unobligated balance, end of year | 55 | 55 | 55 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 23 | 22 | 37 |
| 3010 | Obligations incurred, unexpired accounts | 67 | 91 | 92 |
| 3020 | Outlays (gross) | -68 | -76 | -79 |
| 3050 | Unpaid obligations, end of year | 22 | 37 | 50 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 23 | 22 | 37 |
| 3200 | Obligated balance, end of year | 22 | 37 | 50 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 88 | 91 | 92 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 46 | 46 | 47 |
| 4011 | Outlays from discretionary balances | 22 | 30 | 32 |
| 4020 | Outlays, gross (total) | 68 | 76 | 79 |
| 4180 | Budget authority, net (total) | 88 | 91 | 92 |
| 4190 | Outlays, net (total) | 68 | 76 | 79 |

The Global Entry Program is authorized under the Consolidated Appropriations Act of 2008 (P.L. 110–161) Section 565(3)(A). The Global Entry program establishes an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. All applicants must be pre-approved, and they must undergo a rigorous background check and interview before enrollment. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. Though intended for frequent international travelers, there is no minimum number of trips necessary to qualify. Participants may enter the United States by using automated kiosks located at selected airports.

Object Classification (in millions of dollars)

| Identification code 070–5543–0–2–751 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 11 | 12 | 11 |
| 12.1 | Civilian personnel benefits | 3 | 5 | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | 4 | 5 | 4 |
| 24.0 | Printing and reproduction | 13 | 13 | 13 |
| 25.2 | Other services from non-Federal sources | 30 | 51 | 57 |
| 25.7 | Operation and maintenance of equipment | 2 | ..... | ..... |
| 31.0 | Equipment | 4 | 5 | 4 |
| 99.9 | Total new obligations | 67 | 91 | 92 |

Employment Summary

| Identification code 070–5543–0–2–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 51 | 96 | 96 |

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 070–5595–0–2–751 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--|-------------|-----------|-----------|
| 0100 | Balance, start of year | 2 | 4 | 4 |
| Receipts: | | | | |
| 0200 | Electronic System for Travel Authorization (ESTA) Fees | 54 | 55 | 57 |
| 0400 | Total: Balances and collections | 56 | 59 | 61 |
| Appropriations: | | | | |
| 0500 | Electronic System for Travel Authorization | –54 | –55 | –57 |
| 0501 | Electronic System for Travel Authorization | –2 | –4 | –4 |
| 0502 | Electronic System for Travel Authorization | 4 | 4 | ..... |

| | | | | |
|------|----------------------------|-----|-----|-----|
| 0599 | Total appropriations | -52 | -55 | -61 |
| 0799 | Balance, end of year | 4 | 4 | |

Program and Financing (in millions of dollars)

| Identification code 070–5595–0–2–751 | | 2014 actual | 2015 est. | 2016 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Electronic System for Travel Authorization (ESTA) (Direct) | 42 | 55 | 57 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 41 | 52 | 52 |
| 1021 | Recoveries of prior year unpaid obligations | 1 | ..... | ..... |
| 1050 | Unobligated balance (total) | 42 | 52 | 52 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (special or trust fund) | 54 | 55 | 57 |
| 1203 | Appropriation (previously unavailable) | 2 | 4 | 4 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | -4 | -4 | ..... |
| 1260 | Appropriations, mandatory (total) | 52 | 55 | 61 |
| 1930 | Total budgetary resources available | 94 | 107 | 113 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 52 | 52 | 56 |

| Change in obligated balance: | | | | |
|------------------------------------|--|-----|-------|-------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 26 | 17 | 25 |
| 3010 | Obligations incurred, unexpired accounts | 42 | 55 | 57 |
| 3020 | Outlays (gross) | -50 | -47 | -63 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -1 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 17 | 25 | 19 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 26 | 17 | 25 |
| 3200 | Obligated balance, end of year | 17 | 25 | 19 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 52 | 55 | 61 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 26 | 32 | 33 |
| 4101 | Outlays from mandatory balances | 24 | 15 | 30 |
| 4110 | Outlays, gross (total) | 50 | 47 | 63 |
| 4180 | Budget authority, net (total) | 52 | 55 | 61 |
| 4190 | Outlays, net (total) | 50 | 47 | 63 |

P.L. 110–53, or the Implementing Recommendations of the 9/11 Commission Act of 2007 established an electronic authorization system to pre-screen aliens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the U.S. for business or pleasure for 90 days or less without obtaining a visa.

Object Classification (in millions of dollars)

| Identification code 070–5595–0–2–751 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 6 | 6 | 7 |
| 12.1 | Civilian personnel benefits | 2 | 2 | 3 |
| 21.0 | Travel and transportation of persons | 3 | 3 | 3 |
| 25.2 | Other services from non-Federal sources | 22 | 25 | 26 |
| 31.0 | Equipment | 9 | 19 | 18 |
| 99.9 | Total new obligations | 42 | 55 | 57 |

Employment Summary

| Identification code 070–5595–0–2–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 10 | 60 | 60 |

APEC BUSINESS TRAVEL CARD

Program and Financing (in millions of dollars)

| Identification code 070–5569–0–2–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 APEC Business Travel Card (Reimbursable) | | 1 | 1 |
| 0900 Total new obligations | | 1 | 1 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | | 1 | 1 |
| 1750 Spending auth from offsetting collections, disc (total) | | 1 | 1 |
| 1930 Total budgetary resources available | | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 Obligations incurred, unexpired accounts | | 1 | 1 |
| 3020 Outlays (gross) | | –1 | –1 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 1 | 1 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 1 | 1 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | | –1 | –1 |

Object Classification (in millions of dollars)

| Identification code 070–5569–0–2–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 25.2 Reimbursable obligations: Other services from non-Federal sources | | 1 | 1 |
| 99.0 Reimbursable obligations | | 1 | 1 |

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070–8789–0–7–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| 0200 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods | 3 | 4 | 4 |
| 0400 Total: Balances and collections | 3 | 4 | 4 |
| Appropriations: | | | |
| 0500 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods | –3 | –4 | –4 |
| 0799 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 070–8789–0–7–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (Direct) | 3 | 4 | 4 |
| 0900 Total new obligations (object class 44.0) | 3 | 4 | 4 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 3 | 4 | 4 |
| 1260 Appropriations, mandatory (total) | 3 | 4 | 4 |
| 1930 Total budgetary resources available | 3 | 4 | 4 |

Change in obligated balance:

| | | | |
|---|----|----|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3010 Obligations incurred, unexpired accounts | 3 | 4 | 4 |
| 3020 Outlays (gross) | –2 | –4 | –4 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |

Budget authority and outlays, net:

| | | | |
|---|---|---|---|
| Mandatory: | | | |
| 4090 Budget authority, gross | 3 | 4 | 4 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2 | 4 | 4 |
| 4180 Budget authority, net (total) | 3 | 4 | 4 |
| 4190 Outlays, net (total) | 2 | 4 | 4 |

This account expends proceeds from the auction of unclaimed and abandoned goods.

IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations, including intellectual property rights and overseas vetted units operations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; \$5,878,549,000; of which not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$11,475 shall be for official reception and representation expenses; of which not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of activities related to countering child exploitation; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); of which not to exceed \$40,000,000, to remain available until September 30, 2018, is for maintenance, construction, and lease hold improvements at owned and leased facilities; and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: Provided, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: Provided further, That of the total amount provided, \$15,770,000 shall be for activities to enforce laws against forced child labor, of which not to exceed \$6,000,000 shall remain available until expended: Provided further, That of the total amount available, not less than \$1,600,000,000 shall be available to identify aliens convicted of a crime who may be deportable, and to remove them from the United States once they are judged deportable: Provided further, That the Secretary of Homeland Security shall prioritize the identification and removal of aliens convicted of a crime by the severity of that crime: Provided further, That of the total amount provided, not less than \$3,303,082,000 is for enforcement and removal operations, including transportation of unaccompanied minor aliens: Provided further, That, of the amount provided for Custody Operations in the previous proviso, \$45,000,000 shall remain available until September 30, 2020: Provided further, That, at any point after January 1, 2016, and before October 1, 2016, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of unaccompanied children transferred to the custody of the Secretary of Health and Human Services for the current fiscal year exceeds the number transferred through the comparable date in the previous fiscal year an additional \$6,900,000 shall be available under this heading: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 120 percent of the number transferred through the comparable date, \$6,900,000 shall be available in addition to the amount made available in the previous proviso: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 140 percent of the number

transferred through the comparable date, \$6,900,000 shall be available in addition to the amounts made available in the previous two provisos: Provided further, That, if the Secretary of Homeland Security, in consultation with the Secretary of Health and Human Services, determines that the cumulative number of such children transferred exceeds 160 percent of the number transferred through the comparable date, \$6,900,000 shall be available in addition to the amounts made available in the previous three provisos: Provided further, That amounts made available under any of the previous four provisos may be transferred to any other appropriation: Provided further, That the transfer authority in the previous proviso is in addition to any other transfer authority provided by law: Provided further, That, of the total amount provided for the Visa Security Program, \$10,300,000 shall remain available until September 30, 2017: Provided further, That not less than \$10,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center: Provided further, That none of the funds provided under this heading may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been violated: Provided further, That none of the funds provided under this heading may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system: Provided further, That nothing under this heading shall prevent U.S. Immigration and Customs Enforcement from exercising those authorities provided under immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))) during priority operations pertaining to aliens convicted of a crime: Provided further, That without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may propose to reprogram and transfer funds within and into this appropriation necessary to ensure the detention of aliens prioritized for removal.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070–0540–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | 1 | 1 |
| Receipts: | | | |
| 0260 Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund | 52 | 65 | 42 |
| 0261 Student and Exchange Visitor Fee | 141 | 145 | 145 |
| 0299 Total receipts and collections | 193 | 210 | 187 |
| 0400 Total: Balances and collections | 193 | 211 | 188 |
| Appropriations: | | | |
| 0500 Immigration and Customs Enforcement | –134 | –145 | –145 |
| 0501 Immigration and Customs Enforcement | –58 | –65 | –42 |
| 0599 Total appropriations | –192 | –210 | –187 |
| 0799 Balance, end of year | 1 | 1 | 1 |

Program and Financing (in millions of dollars)

| Identification code 070–0540–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Immigration and Customs Enforcement (Direct) | 5,986 | 5,214 | 5,714 |
| 0801 Immigration and Customs Enforcement (Reimbursable) | 175 | 151 | 167 |
| 0900 Total new obligations | 6,161 | 5,365 | 5,881 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 310 | 223 | 745 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 310 | | |
| 1011 Unobligated balance transfer from other acct [070–0702] | 239 | | |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 3 | | |
| 1021 Recoveries of prior year unpaid obligations | 6 | | |
| 1050 Unobligated balance (total) | 558 | 223 | 745 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Base Appropriation | 5,229 | 5,227 | 5,878 |
| 1100 UC Contingency Fund | | | 3 |
| 1121 Appropriations transferred from other acct [011–1070] | 1 | | |
| 1121 Appropriations transferred from other acct [070–0702] | 29 | | |

| | | | |
|--|-------|-------|-------|
| 1121 Appropriations transferred from other acct [070–0550] | 35 | | |
| 1121 Appropriations transferred from other acct [011–5512] | | 135 | |
| 1121 Appropriations transferred from other acct [011–5512] | | 6 | |
| 1121 Appropriations transferred from other acct [070–0613] | 3 | | |
| 1121 Appropriations transferred from other acct [070–0610] | 29 | | |
| 1130 Appropriations permanently reduced | –3 | | |
| 1131 Unobligated balance of appropriations permanently reduced | –1 | –3 | |
| 1160 Appropriation, discretionary (total) | 5,322 | 5,365 | 5,881 |
| Appropriations, mandatory: | | | |
| 1201 Student and Exchange Visitor Program | 134 | 145 | 145 |
| 1201 Breached Bond Detention Fund | 58 | 65 | 42 |
| 1201 Immigration User Fee | 135 | 135 | 135 |
| 1203 Student and Exchange Visitor Program (previously unavailable) | 10 | 10 | 10 |
| 1203 Breached Bond Detention Fund (previously unavailable) | | 4 | 5 |
| 1203 Immigration User Fee (previously unavailable) | | 9 | 10 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –9 | | |
| 1232 Appropriations temporarily reduced (Student and Exchange Visitor Program) | –13 | –10 | |
| 1232 Appropriations temporarily reduced (Breached Bond Fund) | | –5 | |
| 1232 Appropriations temporarily reduced (Immigration User Fee) | | –10 | |
| 1260 Appropriations, mandatory (total) | 315 | 343 | 347 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 95 | 179 | 182 |
| 1701 Change in uncollected payments, Federal sources | 101 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 196 | 179 | 182 |
| 1900 Budget authority (total) | 5,833 | 5,887 | 6,410 |
| 1930 Total budgetary resources available | 6,391 | 6,110 | 7,155 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –7 | | |
| 1941 Unexpired unobligated balance, end of year | 223 | 745 | 1,274 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,266 | 1,579 | 1,278 |
| 3010 Obligations incurred, unexpired accounts | 6,161 | 5,365 | 5,881 |
| 3011 Obligations incurred, expired accounts | 42 | | |
| 3020 Outlays (gross) | –5,775 | –5,666 | –6,194 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –6 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –109 | | |
| 3050 Unpaid obligations, end of year | 1,579 | 1,278 | 965 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –104 | –132 | –132 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –101 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 73 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –132 | –132 | –132 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,162 | 1,447 | 1,146 |
| 3200 Obligated balance, end of year | 1,447 | 1,146 | 833 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 5,518 | 5,544 | 6,063 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 4,724 | 3,531 | 3,832 |
| 4011 Outlays from discretionary balances | 707 | 1,766 | 2,013 |
| 4020 Outlays, gross (total) | 5,431 | 5,297 | 5,845 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –151 | –179 | –182 |
| 4033 Non-Federal sources | –14 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –165 | –179 | –182 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –101 | | |
| 4052 Offsetting collections credited to expired accounts | 70 | | |
| 4060 Additional offsets against budget authority only (total) | –31 | | |
| 4070 Budget authority, net (discretionary) | 5,322 | 5,365 | 5,881 |
| 4080 Outlays, net (discretionary) | 5,266 | 5,118 | 5,663 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 315 | 343 | 347 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 172 | 333 | 315 |
| 4101 Outlays from mandatory balances | 172 | 36 | 34 |
| 4110 Outlays, gross (total) | 344 | 369 | 349 |
| 4180 Budget authority, net (total) | 5,637 | 5,708 | 6,228 |

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

| Identification code 070–0540–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 4190 Outlays, net (total) | 5,610 | 5,487 | 6,012 |
| Memorandum (non-add) entries: | | | |
| 5096 Unexpired unavailable balance, SOY: Appropriations | | 14 | 14 |
| 5098 Unexpired unavailable balance, EOY: Appropriations | | 14 | 14 |

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

The Budget supports ICE's mission to enforce immigration and customs laws. ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States.

Major programs funded by the Salaries and Expenses appropriation include:

Homeland Security Investigations (HSI).—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

Enforcement and Removal Operations (ERO).—Responsible for promoting public safety and national security by ensuring the departure from the United States of removable aliens through the fair enforcement of the nation's immigration laws.

Office of the Principal Legal Advisor.—Serves as the legal representative for the U.S. Government at immigration court hearings, and provides legal advice to HSI and ERO on criminal and administrative customs- and immigration enforcement-related activities.

Management & Administration.—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

Object Classification (in millions of dollars)

| Identification code 070–0540–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,629 | 1,416 | 1,552 |
| 11.3 Other than full-time permanent | 16 | 14 | 15 |
| 11.5 Other personnel compensation | 323 | 281 | 308 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 1,969 | 1,712 | 1,876 |
| 12.1 Civilian personnel benefits | 803 | 698 | 765 |
| 21.0 Travel and transportation of persons | 371 | 332 | 363 |
| 22.0 Transportation of things | 11 | 10 | 10 |
| 23.1 Rental payments to GSA | 287 | 250 | 274 |
| 23.2 Rental payments to others | 21 | 18 | 20 |
| 23.3 Communications, utilities, and miscellaneous charges | 104 | 90 | 99 |
| 25.1 Advisory and assistance services | 301 | 262 | 287 |
| 25.2 Other services from non-Federal sources | 149 | 130 | 142 |
| 25.3 Other goods and services from Federal sources | 128 | 111 | 122 |
| 25.4 Operation and maintenance of facilities | 1,353 | 1,176 | 1,289 |
| 25.6 Medical care | 158 | 137 | 151 |
| 25.7 Operation and maintenance of equipment | 136 | 118 | 130 |
| 25.8 Subsistence and support of persons | 4 | 3 | 4 |
| 26.0 Supplies and materials | 65 | 57 | 62 |
| 31.0 Equipment | 75 | 65 | 71 |
| 32.0 Land and structures | 22 | 19 | 21 |
| 42.0 Insurance claims and indemnities | 26 | 23 | 25 |
| 91.0 Unvouchered | 3 | 3 | 3 |
| 99.0 Direct obligations | 5,986 | 5,214 | 5,714 |

| | | | |
|-------------------------------------|-------|-------|-------|
| 99.0 Reimbursable obligations | 175 | 151 | 167 |
| 99.9 Total new obligations | 6,161 | 5,365 | 5,881 |

Employment Summary

| Identification code 070–0540–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 18,767 | 18,749 | 19,164 |
| 2001 Reimbursable civilian full-time equivalent employment | 270 | 270 | 270 |

AUTOMATION MODERNIZATION

For expenses of immigration and customs enforcement automated systems, \$73,500,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0543–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Automation Modernization, Immigration and Customs Enforcement (Direct) | 37 | 35 | 74 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 28 | 26 | 26 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 35 | 35 | 74 |
| 1160 Appropriation, discretionary (total) | 35 | 35 | 74 |
| 1930 Total budgetary resources available | 63 | 61 | 100 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 26 | 26 | 26 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 33 | 42 | 27 |
| 3010 Obligations incurred, unexpired accounts | 37 | 35 | 74 |
| 3020 Outlays (gross) | –28 | –50 | –62 |
| 3050 Unpaid obligations, end of year | 42 | 27 | 39 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 33 | 42 | 27 |
| 3200 Obligated balance, end of year | 42 | 27 | 39 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 35 | 35 | 74 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 8 | 21 | 44 |
| 4011 Outlays from discretionary balances | 20 | 29 | 18 |
| 4020 Outlays, gross (total) | 28 | 50 | 62 |
| 4180 Budget authority, net (total) | 35 | 35 | 74 |
| 4190 Outlays, net (total) | 28 | 50 | 62 |

Automation Modernization.—Automation Modernization strengthens information availability, while improving information sharing across DHS, ICE, and other partner organizations in a fully secure IT environment.

Object Classification (in millions of dollars)

| Identification code 070–0543–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 6 | 4 | 3 |
| 25.4 Operation and maintenance of facilities | | 2 | 1 |
| 31.0 Equipment | 31 | 29 | 70 |
| 99.9 Total new obligations | 37 | 35 | 74 |

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, \$5,000,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0545–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Construction (Direct) | 5 | 5 | 5 |
| 0900 Total new obligations (object class 25.4) | 5 | 5 | 5 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 5 | 5 |
| 1021 Recoveries of prior year unpaid obligations | 5 | | |
| 1050 Unobligated balance (total) | 5 | 5 | 5 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 5 | 5 | 5 |
| 1160 Appropriation, discretionary (total) | 5 | 5 | 5 |
| 1930 Total budgetary resources available | 10 | 10 | 10 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 5 | 5 | 5 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 57 | 48 | 53 |
| 3010 Obligations incurred, unexpired accounts | 5 | 5 | 5 |
| 3020 Outlays (gross) | –9 | | –6 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –5 | | |
| 3050 Unpaid obligations, end of year | 48 | 53 | 52 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 57 | 48 | 53 |
| 3200 Obligated balance, end of year | 48 | 53 | 52 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 5 | 5 | 5 |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 9 | | 6 |
| 4180 Budget authority, net (total) | 5 | 5 | 5 |
| 4190 Outlays, net (total) | 9 | | 6 |

Construction.—The funding within this account is used for the acquisition, construction, and maintenance of ICE facilities.

TRANSPORTATION SECURITY ADMINISTRATION**Federal Funds****AVIATION SECURITY**

(INCLUDING CANCELLATION)

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107–71; 115 Stat. 597; 49 U.S.C. 40101 note), \$5,614,767,000, to remain available until September 30, 2017; of which not to exceed \$7,650 shall be for official reception and representation expenses: Provided, That any award to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2016 so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$3,482,817,000: Provided further, That the fees deposited under this heading in fiscal year 2013 and sequestered pursuant

to section 251A of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901a) that are currently unavailable for obligation are hereby permanently cancelled: Provided further, That the funds deposited pursuant to section 515 of P.L. 108–334 (FY 2005 Homeland Security Appropriations Act) that are currently unavailable for obligation are hereby permanently cancelled: Provided further, That notwithstanding section 44923 of title 49, United States Code, for fiscal year 2016, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title: Provided further, That, notwithstanding any other provision of law, mobile explosives-detection systems purchased and deployed using funds made available under this heading may be moved and redeployed to meet evolving passenger- and baggage-screening security priorities at airports: Provided further, That not later than 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a detailed report on—

(1) the Department of Homeland Security efforts and resources being devoted to develop more advanced integrated passenger screening technologies for the most effective security of passengers and baggage at the lowest possible operating and acquisition costs, including projected funding levels for each fiscal year for the next 5 years or until project completion, whichever is earlier;

(2) how the Transportation Security Administration is deploying its existing passenger and baggage screener workforce in the most cost effective manner; and

(3) labor savings from the deployment of improved technologies for passenger and baggage screening and how those savings are being used to offset security costs or reinvested to address security vulnerabilities:

Provided further, That the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations of the Senate and the House of Representatives, a semiannual report updating information on a strategy to increase the number of air passengers eligible for expedited screening, including:

(1) specific benchmarks and performance measures to increase participation in Pre-Check by air carriers, airports, and passengers;

(2) options to facilitate direct application for enrollment in Pre-Check through the Transportation Security Administration's Web site, airports, and other enrollment locations;

(3) use of third parties to pre-screen passengers for expedited screening;

(4) inclusion of populations already vetted by the Transportation Security Administration and other trusted populations as eligible for expedited screening; and

(5) resource implications of expedited passenger screening resulting from the use of risk-based security methods:

Provided further, That Members of the United States House of Representatives and United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070–0550–0–1–402 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 15 | 21 | 21 |
| Receipts: | | | |
| 0220 Unclaimed Checkpoint Money | 1 | | |
| 0260 Fees, Aviation Security Capital Fund | 250 | 250 | 250 |
| 0299 Total receipts and collections | 251 | 250 | 250 |
| 0400 Total: Balances and collections | 266 | 271 | 271 |
| Appropriations: | | | |
| 0500 Aviation Security | –250 | –250 | –250 |
| 0501 Aviation Security | –13 | –18 | –18 |
| 0502 Aviation Security | 18 | 18 | |
| 0599 Total appropriations | –245 | –250 | –268 |
| 0799 Balance, end of year | 21 | 21 | 3 |

AVIATION SECURITY—Continued
Program and Financing (in millions of dollars)

| Identification code 070–0550–0–1–402 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Aviation Security (Direct) | 4,987 | 4,978 | 5,865 |
| 0801 Aviation Security (Reimbursable) ..... | ..... | 5 | 4 |
| 0900 Total new obligations | 4,987 | 4,983 | 5,869 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 621 | 862 | 1,112 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 506 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 81 | ..... | ..... |
| 1050 Unobligated balance (total) | 702 | 862 | 1,112 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 3,157 | 2,843 | 3,483 |
| 1120 Appropriations transferred to other accts [070–0540] | –35 | ..... | ..... |
| 1120 Appropriations transferred to other accts [070–0557] | –6 | ..... | ..... |
| 1120 Appropriations transferred to other accts [070–0400] | –4 | ..... | ..... |
| 1131 Unobligated balance of appropriations permanently reduced | –37 | –2 | ..... |
| 1160 Appropriation, discretionary (total) | 3,075 | 2,841 | 3,483 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 250 | 250 | 250 |
| 1203 Appropriation (previously unavailable) | 13 | 18 | 18 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –18 | –18 | ..... |
| 1260 Appropriations, mandatory (total) | 245 | 250 | 268 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,830 | 2,142 | 2,136 |
| 1750 Spending auth from offsetting collections, disc (total) | 1,830 | 2,142 | 2,136 |
| 1900 Budget authority (total) | 5,150 | 5,233 | 5,887 |
| 1930 Total budgetary resources available | 5,852 | 6,095 | 6,999 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –3 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 862 | 1,112 | 1,130 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3,361 | 2,969 | 2,787 |
| 3010 Obligations incurred, unexpired accounts | 4,987 | 4,983 | 5,869 |
| 3011 Obligations incurred, expired accounts | 59 | ..... | ..... |
| 3020 Outlays (gross) | –5,209 | –5,165 | –5,886 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –81 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –148 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 2,969 | 2,787 | 2,770 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –2 | –1 | –1 |
| 3071 Change in uncollected pymts, Fed sources, expired | 1 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –1 | –1 | –1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3,359 | 2,968 | 2,786 |
| 3200 Obligated balance, end of year | 2,968 | 2,786 | 2,769 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 4,905 | 4,983 | 5,619 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3,702 | 4,273 | 4,748 |
| 4011 Outlays from discretionary balances | 1,306 | 711 | 870 |
| 4020 Outlays, gross (total) | 5,008 | 4,984 | 5,618 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –1 | –4 | –4 |
| 4033 Non-Federal sources | –6 | –1 | ..... |
| 4034 Offsetting governmental collections | –1,826 | –2,137 | –2,132 |
| 4040 Offsets against gross budget authority and outlays (total) | –1,833 | –2,142 | –2,136 |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 3 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 3,075 | 2,841 | 3,483 |
| 4080 Outlays, net (discretionary) | 3,175 | 2,842 | 3,482 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 245 | 250 | 268 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 21 | 87 | 94 |

| | | | |
|---|-------|-------|-------|
| 4101 Outlays from mandatory balances | 180 | 94 | 174 |
| 4110 Outlays, gross (total) | 201 | 181 | 268 |
| 4180 Budget authority, net (total) | 3,320 | 3,091 | 3,751 |
| 4190 Outlays, net (total) | 3,376 | 3,023 | 3,750 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 104 | ..... | ..... |
| 5091 Expiring unavailable balance: Offsetting collections | –104 | ..... | ..... |
| 5093 Expired unavailable balance, SOY: Offsetting collections ..... | ..... | 104 | 104 |
| 5095 Expired unavailable balance, EOY: Offsetting collections ..... | ..... | 104 | 104 |

The Budget proposes \$5,865 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security efforts. Of this amount, an estimated \$2,132 million is financed by offsetting collections from passenger security fees collected in 2016. The \$2,132 million amount includes neither the first \$250 million in mandatory passenger security fee collections, which are provided to the Aviation Security Capital Fund, nor an additional 1,250 million in mandatory passenger security fee collections submitted for deficit reduction. The budget proposes fee adjustments which would add an additional \$195 million to deficit reduction.

Overall funding in this account will be used to support screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technologies; privatized passenger and baggage screening contracts; aviation regulation and enforcement activities, which include domestic and international inspections, explosives detection canine team deployments; airport management and support activities; air cargo screening operations; operational testing; flight deck and air crew security activities; and the Federal Air Marshal Service.

This account also supports a portion of the TSA Pre-Check expedited-screening initiative, which continues to expand to airports and additional air carriers across the nation. A component of the agency's intelligence-driven, risk-based approach to security, TSA Pre-Check provides expedited screening to select populations who volunteer pre-screening information.

Object Classification (in millions of dollars)

| Identification code 070–0550–0–1–402 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 2,038 | 2,165 | 2,454 |
| 11.3 Other than full-time permanent | 249 | 268 | 296 |
| 11.5 Other personnel compensation | 294 | 327 | 367 |
| 11.8 Special personal services payments | 5 | 2 | 2 |
| 11.9 Total personnel compensation | 2,586 | 2,762 | 3,119 |
| 12.1 Civilian personnel benefits | 957 | 1,008 | 1,130 |
| 13.0 Benefits for former personnel | 3 | 1 | 1 |
| 21.0 Travel and transportation of persons | 69 | 143 | 163 |
| 22.0 Transportation of things | 2 | 1 | 1 |
| 23.1 Rental payments to GSA | 112 | 111 | 128 |
| 23.2 Rental payments to others | 52 | 15 | 17 |
| 23.3 Communications, utilities, and miscellaneous charges | 14 | 8 | 10 |
| 24.0 Printing and reproduction | 1 | ..... | ..... |
| 25.1 Advisory and assistance services | 326 | 167 | 371 |
| 25.2 Other services from non-Federal sources | 242 | 124 | 140 |
| 25.3 Other goods and services from Federal sources | 48 | 176 | 213 |
| 25.4 Operation and maintenance of facilities | 26 | 14 | 16 |
| 25.6 Medical care ..... | ..... | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 268 | 259 | 282 |
| 25.8 Subsistence and support of persons | 4 | ..... | ..... |
| 26.0 Supplies and materials | 66 | 57 | 64 |
| 31.0 Equipment | 122 | 53 | 122 |
| 32.0 Land and structures | 12 | 10 | 11 |
| 41.0 Grants, subsidies, and contributions | 75 | 67 | 75 |
| 42.0 Insurance claims and indemnities | 2 | 1 | 1 |
| 99.0 Direct obligations | 4,987 | 4,978 | 5,865 |
| 99.0 Reimbursable obligations ..... | ..... | 5 | 4 |
| 99.9 Total new obligations | 4,987 | 4,983 | 5,869 |

Employment Summary

| Identification code 070–0550–0–1–402 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 53,511 | 49,203 | 47,367 |

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to surface transportation security activities, \$123,828,000, to remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0551–0–1–401 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Surface Transportation Security (Direct) | 101 | 109 | 124 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 50 | 32 | 32 |
| 1010 Unobligated balance transfer to other accts [070–0541] | –6 | | |
| 1050 Unobligated balance (total) | 44 | 32 | 32 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 109 | 109 | 124 |
| 1131 Unobligated balance of appropriations permanently reduced | –20 | | |
| 1160 Appropriation, discretionary (total) | 89 | 109 | 124 |
| 1930 Total budgetary resources available | 133 | 141 | 156 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 32 | 32 | 32 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 25 | 27 | 33 |
| 3010 Obligations incurred, unexpired accounts | 101 | 109 | 124 |
| 3020 Outlays (gross) | –98 | –103 | –118 |
| 3041 Recoveries of prior year unpaid obligations, expired | –1 | | |
| 3050 Unpaid obligations, end of year | 27 | 33 | 39 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 25 | 27 | 33 |
| 3200 Obligated balance, end of year | 27 | 33 | 39 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 89 | 109 | 124 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 70 | 76 | 87 |
| 4011 Outlays from discretionary balances | 28 | 27 | 31 |
| 4020 Outlays, gross (total) | 98 | 103 | 118 |
| 4180 Budget authority, net (total) | 89 | 109 | 124 |
| 4190 Outlays, net (total) | 98 | 103 | 118 |

The Budget proposes \$124 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This includes resources to support inspectors and multi-modal Visible Intermodal Prevention and Response teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

| Identification code 070–0551–0–1–401 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 51 | 76 | 86 |
| 11.5 Other personnel compensation | 4 | 1 | 1 |

| | | | |
|--|-----|-----|-----|
| 11.9 Total personnel compensation | 55 | 77 | 87 |
| 12.1 Civilian personnel benefits | 18 | 20 | 23 |
| 21.0 Travel and transportation of persons | 2 | 1 | 1 |
| 23.2 Rental payments to others | 1 | 1 | 2 |
| 25.1 Advisory and assistance services | 11 | | |
| 25.2 Other services from non-Federal sources | 1 | 9 | 10 |
| 25.3 Other goods and services from Federal sources | 3 | | |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 3 | | |
| 41.0 Grants, subsidies, and contributions | 6 | | |
| 99.9 Total new obligations | 101 | 109 | 124 |

Employment Summary

| Identification code 070–0551–0–1–401 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 676 | 860 | 818 |

INTELLIGENCE AND VETTING

For necessary expenses for the development and implementation of intelligence and vetting activities, \$227,698,000, to remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0557–0–1–400 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Intelligence and Vetting | 163 | 176 | 228 |
| 0002 Fees | 153 | 80 | 199 |
| 0799 Total direct obligations | 316 | 256 | 427 |
| 0801 Intelligence and Vetting (Reimbursable) | 2 | 3 | 3 |
| 0900 Total new obligations | 318 | 259 | 430 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 47 | 81 | 81 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 39 | | |
| 1021 Recoveries of prior year unpaid obligations | 8 | | |
| 1050 Unobligated balance (total) | 55 | 81 | 81 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 177 | 176 | 228 |
| 1121 Appropriations transferred from other acct [070–0550] | 6 | | |
| 1160 Appropriation, discretionary (total) | 183 | 176 | 228 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Offsetting collections (cash) – TWIC | 70 | 35 | 82 |
| 1700 Offsetting collections (cash) – HAZMAT CDL | 19 | 12 | 21 |
| 1700 Offsetting collections (cash) – Comm Aviation and Airport (formerly known as SIDA) | | 7 | 7 |
| 1700 Reimbursable Agreements | 7 | 3 | 3 |
| 1700 Offsetting collections (cash) – Air Cargo (starting FY13, incl. IAC and CCSP) | 2 | 7 | 4 |
| 1700 Offsetting collections (cash) – Pre-Check | 4 | 14 | 80 |
| 1700 Offsetting collections (cash) – Pre-Check | 50 | | |
| 1702 Offsetting collections (previously unavailable) | 4 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 156 | 78 | 197 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 5 | 5 | 5 |
| 1850 Spending auth from offsetting collections, mand (total) | 5 | 5 | 5 |
| 1900 Budget authority (total) | 344 | 259 | 430 |
| 1930 Total budgetary resources available | 399 | 340 | 511 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 81 | 81 | 81 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 186 | 163 | 140 |
| 3010 Obligations incurred, unexpired accounts | 318 | 259 | 430 |
| 3020 Outlays (gross) | –332 | –282 | –385 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –8 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –1 | | |
| 3050 Unpaid obligations, end of year | 163 | 140 | 185 |

INTELLIGENCE AND VETTING—Continued
Program and Financing—Continued

| Identification code 070–0557–0–1–400 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 186 | 163 | 140 |
| 3200 Obligated balance, end of year | 163 | 140 | 185 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 339 | 254 | 425 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 160 | 128 | 213 |
| 4011 Outlays from discretionary balances | 167 | 149 | 167 |
| 4020 Outlays, gross (total) | 327 | 277 | 380 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –3 | –3 | –3 |
| 4033 Non-Federal sources | –50 | ..... | ..... |
| 4034 Offsetting governmental collections | –99 | –75 | –194 |
| 4040 Offsets against gross budget authority and outlays (total) | –152 | –78 | –197 |
| 4070 Budget authority, net (discretionary) | 187 | 176 | 228 |
| 4080 Outlays, net (discretionary) | 175 | 199 | 183 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 5 | 5 | 5 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 2 | 2 |
| 4101 Outlays from mandatory balances | 5 | 3 | 3 |
| 4110 Outlays, gross (total) | 5 | 5 | 5 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4124 Offsetting governmental collections | –5 | –5 | –5 |
| 4180 Budget authority, net (total) | 187 | 176 | 228 |
| 4190 Outlays, net (total) | 175 | 199 | 183 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 4 | ..... | ..... |

The Budget proposes \$427 million in mandatory and discretionary resources of which \$228 million is directly appropriated and the remainder is generated from fees. The mission of the intelligence and vetting programs is to enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments. This includes coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects posing a threat to homeland security. The programs also safeguard legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. Some of the major vetting programs within this appropriation include: Secure Flight, Commercial Aviation and Airport Workers, Flight Crews, Transportation Worker Identification Credential, Alien Flight Students, Hazardous Materials Endorsement Threat Assessments, Air Cargo Workers, and Pre-Check Application.

Object Classification (in millions of dollars)

| Identification code 070–0557–0–1–400 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 42 | 63 | 83 |
| 11.5 Other personnel compensation | 2 | 3 | 3 |
| 11.9 Total personnel compensation | 44 | 66 | 86 |
| 12.1 Civilian personnel benefits | 13 | 17 | 23 |
| 21.0 Travel and transportation of persons ..... | ..... | 1 | 2 |
| 23.2 Rental payments to others | 13 | 5 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | ..... | ..... |
| 25.1 Advisory and assistance services | 172 | 95 | 233 |
| 25.2 Other services from non-Federal sources | 9 | 9 | 10 |
| 25.3 Other goods and services from Federal sources | 12 | 13 | 11 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 2 |
| 25.7 Operation and maintenance of equipment | 1 | 6 | 5 |
| 26.0 Supplies and materials ..... | ..... | 1 | 3 |
| 31.0 Equipment | 50 | 42 | 46 |
| 99.0 Direct obligations | 316 | 256 | 427 |
| 99.0 Reimbursable obligations | 2 | 3 | 3 |

| | | | | |
|------|-----------------------------|-----|-----|-----|
| 99.9 | Total new obligations | 318 | 259 | 430 |
|------|-----------------------------|-----|-----|-----|

Employment Summary

| Identification code 070–0557–0–1–400 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 480 | 742 | 799 |

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to transportation security support pursuant to the Aviation and Transportation Security Act (Public Law 107–71; 115 Stat. 597; 49 U.S.C. 40101 note), \$931,479,000, to remain available until September 30, 2017.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0554–0–1–400 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Transportation Security Support (Direct) | 966 | 962 | 931 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 137 | 141 | 141 |
| 1021 Recoveries of prior year unpaid obligations | 8 | ..... | ..... |
| 1050 Unobligated balance (total) | 145 | 141 | 141 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 962 | 962 | 931 |
| 1131 Unobligated balance of appropriations permanently reduced | –1 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 961 | 962 | 931 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 1 | ..... | ..... |
| 1900 Budget authority (total) | 962 | 962 | 931 |
| 1930 Total budgetary resources available | 1,107 | 1,103 | 1,072 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 141 | 141 | 141 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 571 | 621 | 578 |
| 3010 Obligations incurred, unexpired accounts | 966 | 962 | 931 |
| 3011 Obligations incurred, expired accounts | 1 | ..... | ..... |
| 3020 Outlays (gross) | –897 | –914 | –1,079 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –8 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –12 | –91 | ..... |
| 3050 Unpaid obligations, end of year | 621 | 578 | 430 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 571 | 621 | 578 |
| 3200 Obligated balance, end of year | 621 | 578 | 430 |

Budget authority and outlays, net:

| | | | |
|--|-----|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 962 | 962 | 931 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 383 | 673 | 652 |
| 4011 Outlays from discretionary balances | 514 | 241 | 427 |
| 4020 Outlays, gross (total) | 897 | 914 | 1,079 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | –1 | ..... | ..... |
| 4180 Budget authority, net (total) | 961 | 962 | 931 |
| 4190 Outlays, net (total) | 896 | 914 | 1,079 |

The Budget proposes \$931 million for a wide range of support functions for TSA missions. Significant support activities include information technology, human capital services, and headquarters' administration functions, such as policy development, finance and administration, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

| Identification code 070-0554-0-1-400 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 196 | 193 | 195 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 6 | 9 | 9 |
| 11.9 Total personnel compensation | 205 | 205 | 207 |
| 12.1 Civilian personnel benefits | 59 | 55 | 56 |
| 13.0 Benefits for former personnel | | 7 | 8 |
| 21.0 Travel and transportation of persons | 11 | 8 | 7 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 23.2 Rental payments to others | 17 | 23 | 22 |
| 23.3 Communications, utilities, and miscellaneous charges | 35 | 48 | 46 |
| 25.1 Advisory and assistance services | 454 | 326 | 310 |
| 25.2 Other services from non-Federal sources | 11 | 111 | 104 |
| 25.3 Other goods and services from Federal sources | 92 | 104 | 99 |
| 25.4 Operation and maintenance of facilities | 2 | 6 | 6 |
| 25.7 Operation and maintenance of equipment | 12 | 28 | 27 |
| 26.0 Supplies and materials | 3 | 2 | 2 |
| 31.0 Equipment | 37 | 35 | 33 |
| 32.0 Land and structures | 25 | 1 | 1 |
| 99.9 Total new obligations | 966 | 962 | 931 |

Employment Summary

| Identification code 070-0554-0-1-400 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,938 | 2,008 | 1,826 |

FEDERAL AIR MARSHALS**Program and Financing** (in millions of dollars)

| Identification code 070-0541-0-1-402 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Federal Air Marshals (Direct) | 823 | 817 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| 1011 Unobligated balance transfer from other acct [070-0551] | 6 | ..... | ..... |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 1 | ..... | ..... |
| 1050 Unobligated balance (total) | 8 | 1 | 1 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 818 | 818 | ..... |
| 1131 Unobligated balance of appropriations permanently reduced | -1 | -1 | ..... |
| 1160 Appropriation, discretionary (total) | 817 | 817 | ..... |
| 1900 Budget authority (total) | 817 | 817 | ..... |
| 1930 Total budgetary resources available | 825 | 818 | 1 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 106 | 76 | 41 |
| 3010 Obligations incurred, unexpired accounts | 823 | 817 | ..... |
| 3011 Obligations incurred, expired accounts | 2 | ..... | ..... |
| 3020 Outlays (gross) | -846 | -852 | -41 |
| 3041 Recoveries of prior year unpaid obligations, expired | -9 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 76 | 41 | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 106 | 76 | 41 |
| 3200 Obligated balance, end of year | 76 | 41 | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 817 | 817 | ..... |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 771 | 776 | ..... |
| 4011 Outlays from discretionary balances | 75 | 76 | 41 |
| 4020 Outlays, gross (total) | 846 | 852 | 41 |

Offsets against gross budget authority and outlays:

| | | | |
|--|-----|-------|-------|
| 4033 Offsetting collections (collected) from: | | | |
| Non-Federal sources | -1 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 1 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 817 | 817 | ..... |
| 4080 Outlays, net (discretionary) | 845 | 852 | 41 |
| 4180 Budget authority, net (total) | 817 | 817 | ..... |
| 4190 Outlays, net (total) | 845 | 852 | 41 |

The FY 2015 Budget proposed to realign funding for the Federal Air Marshal Service under the Aviation Security account. However, because the Department of Homeland Security was operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L) at the time the 2016 President's Budget was prepared, funding is still reflected in 2015 at the annualized level provided by the continuing resolution.

Object Classification (in millions of dollars)

| Identification code 070-0541-0-1-402 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 361 | 365 | ..... |
| 11.3 Other than full-time permanent | | 13 | ..... |
| 11.5 Other personnel compensation | 109 | 105 | ..... |
| 11.8 Special personal services payments | | 1 | ..... |
| 11.9 Total personnel compensation | 470 | 484 | ..... |
| 12.1 Civilian personnel benefits | 215 | 188 | ..... |
| 21.0 Travel and transportation of persons | 101 | 104 | ..... |
| 23.1 Rental payments to GSA | | 1 | ..... |
| 23.2 Rental payments to others | 2 | 5 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 11 | 4 | ..... |
| 25.1 Advisory and assistance services | 4 | 5 | ..... |
| 25.2 Other services from non-Federal sources | 1 | 10 | ..... |
| 25.3 Other goods and services from Federal sources | 15 | 8 | ..... |
| 25.4 Operation and maintenance of facilities | | 1 | ..... |
| 25.6 Medical care | | 1 | ..... |
| 25.7 Operation and maintenance of equipment | | 2 | ..... |
| 26.0 Supplies and materials | 3 | 2 | ..... |
| 31.0 Equipment | | 2 | ..... |
| 42.0 Insurance claims and indemnities | 1 | ..... | ..... |
| 99.9 Total new obligations | 823 | 817 | ..... |

UNITED STATES COAST GUARD**Federal Funds****OPERATING EXPENSES**

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase or lease of boats necessary for overseas deployments and activities; purchase or lease of other equipment (at a unit cost of no more than \$250,000); minor shore construction projects not exceeding \$1,000,000 in total cost on any location; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$6,821,503,100, of which \$340,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$15,300 shall be for official reception and representation expenses: Provided, That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to this appropriation: Provided further, That, to the extent fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, then personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114: Provided further, That, without regard to the limitation as to time and condition of section 503(d), after June 30, up to \$10,000,000 may be reprogrammed within this appropriation in accordance with subsections (a), (b), and (c), of section 503.

OPERATING EXPENSES—Continued

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0610–0–1–999 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Maritime | 7,006 | 7,004 | 6,822 |
| 0600 Total direct program | 7,006 | 7,004 | 6,822 |
| 0801 Operating Expenses (Reimbursable) | 188 | 263 | 262 |
| 0900 Total new obligations | 7,194 | 7,267 | 7,084 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 3 | 8 |
| 1011 Unobligated balance transfer from other acct (070–0613) | 27 | | |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 4 | 4 | |
| 1050 Unobligated balance (total) | 33 | 7 | 8 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 6,987 | 6,984 | 6,796 |
| 1120 Appropriations transferred to other accts (070–0540) | –29 | | |
| 1131 Unobligated balance of appropriations permanently reduced | –4 | –4 | |
| 1160 Appropriation, discretionary (total) | 6,954 | 6,980 | 6,796 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 165 | 288 | 287 |
| 1701 Change in uncollected payments, Federal sources | 55 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 220 | 288 | 287 |
| 1900 Budget authority (total) | 7,174 | 7,268 | 7,083 |
| 1930 Total budgetary resources available | 7,207 | 7,275 | 7,091 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –10 | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 8 | 7 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,760 | 1,942 | 2,752 |
| 3010 Obligations incurred, unexpired accounts | 7,194 | 7,267 | 7,084 |
| 3011 Obligations incurred, expired accounts | 20 | | |
| 3020 Outlays (gross) | –6,944 | –6,457 | –8,079 |
| 3041 Recoveries of prior year unpaid obligations, expired | –88 | | |
| 3050 Unpaid obligations, end of year | 1,942 | 2,752 | 1,757 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –77 | –65 | –65 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –55 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 67 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –65 | –65 | –65 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,683 | 1,877 | 2,687 |
| 3200 Obligated balance, end of year | 1,877 | 2,687 | 1,692 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 7,174 | 7,268 | 7,083 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 5,570 | 5,654 | 5,597 |
| 4011 Outlays from discretionary balances | 1,374 | 803 | 2,482 |
| 4020 Outlays, gross (total) | 6,944 | 6,457 | 8,079 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –217 | –288 | –287 |
| 4033 Non-Federal sources | –3 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –220 | –288 | –287 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –55 | | |
| 4052 Offsetting collections credited to expired accounts | 55 | | |
| 4070 Budget authority, net (discretionary) | 6,954 | 6,980 | 6,796 |
| 4080 Outlays, net (discretionary) | 6,724 | 6,169 | 7,792 |
| 4180 Budget authority, net (total) | 6,954 | 6,980 | 6,796 |
| 4190 Outlays, net (total) | 6,724 | 6,169 | 7,792 |

Funding requested in the Operating Expenses account supports the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. The account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard Programs, Projects, and Activities, and personnel.

Object Classification (in millions of dollars)

| Identification code 070–0610–0–1–999 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 557 | 570 | 577 |
| 11.3 Other than full-time permanent | 5 | 5 | 5 |
| 11.5 Other personnel compensation | 16 | 17 | 17 |
| 11.6 Military personnel – basic allowance for housing | 729 | 739 | 789 |
| 11.7 Military personnel | 1,891 | 1,883 | 1,842 |
| 11.8 Special personal services payments | 7 | 7 | 7 |
| 11.9 Total personnel compensation | 3,205 | 3,221 | 3,237 |
| 12.1 Civilian personnel benefits | 185 | 189 | 199 |
| 12.2 Military personnel benefits | 238 | 237 | 246 |
| 13.0 Benefits for former personnel | 7 | 7 | 7 |
| 21.0 Travel and transportation of persons | 194 | 192 | 186 |
| 22.0 Transportation of things | 118 | 115 | 119 |
| 23.1 Rental payments to GSA | 53 | 53 | 58 |
| 23.2 Rental payments to others | 31 | 29 | 28 |
| 23.3 Communications, utilities, and miscellaneous charges | 179 | 180 | 168 |
| 24.0 Printing and reproduction | 4 | 3 | 3 |
| 25.1 Advisory and assistance services | 150 | 151 | 144 |
| 25.2 Other services from non-Federal sources | 778 | 740 | 694 |
| 25.3 Other goods and services from Federal sources | 219 | 213 | 215 |
| 25.4 Operation and maintenance of facilities | 248 | 256 | 215 |
| 25.5 Research and development contracts | 4 | 4 | 4 |
| 25.6 Medical care | 306 | 313 | 295 |
| 25.7 Operation and maintenance of equipment | 217 | 223 | 203 |
| 25.8 Subsistence and support of persons | 1 | 1 | 1 |
| 26.0 Supplies and materials | 731 | 743 | 682 |
| 31.0 Equipment | 126 | 122 | 106 |
| 32.0 Land and structures | 10 | 9 | 9 |
| 42.0 Insurance claims and indemnities | 2 | 3 | 3 |
| 99.0 Direct obligations | 7,006 | 7,004 | 6,822 |
| 99.0 Reimbursable obligations | 188 | 263 | 262 |
| 99.9 Total new obligations | 7,194 | 7,267 | 7,084 |

Employment Summary

| Identification code 070–0610–0–1–999 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 7,177 | 7,508 | 7,479 |
| 1101 Direct military average strength employment | 39,223 | 40,608 | 40,333 |
| 2001 Reimbursable civilian full-time equivalent employment | 190 | 172 | 172 |
| 2101 Reimbursable military average strength employment | 539 | 423 | 423 |

OPERATING EXPENSES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 070–0610–2–1–999 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Tricare Proposal | | | 1 |
| 0600 Total direct program | | | 1 |
| 0900 Total new obligations (object class 12.2) | | | 1 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | 1 |
| 1160 Appropriation, discretionary (total) | | | 1 |
| 1930 Total budgetary resources available | | | 1 |

| | | | |
|---|--|--|---|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 | Obligations incurred, unexpired accounts | | 1 |
| 3050 | Unpaid obligations, end of year | | 1 |
| Memorandum (non-add) entries: | | | |
| 3200 | Obligated balance, end of year | | 1 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | | 1 |
| 4180 | Budget authority, net (total) | | 1 |

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, \$13,268,500, to remain available until September 30, 2020.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0611–0–1–304 | | 2014 actual | 2015 est. | 2016 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Environmental Compliance | 10 | 13 | 13 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 12 | 15 | 15 |
| 1021 | Recoveries of prior year unpaid obligations | 1 | | |
| 1050 | Unobligated balance (total) | 13 | 15 | 15 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 13 | 13 | 13 |
| 1160 | Appropriation, discretionary (total) | 13 | 13 | 13 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 1 | | |
| 1701 | Change in uncollected payments, Federal sources | –2 | | |
| 1750 | Spending auth from offsetting collections, disc (total) | –1 | | |
| 1900 | Budget authority (total) | 12 | 13 | 13 |
| 1930 | Total budgetary resources available | 25 | 28 | 28 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 15 | 15 | 15 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 10 | 10 | 9 |
| 3010 | Obligations incurred, unexpired accounts | 10 | 13 | 13 |
| 3020 | Outlays (gross) | –9 | –14 | –13 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –1 | | |
| 3050 | Unpaid obligations, end of year | 10 | 9 | 9 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | –3 | –1 | –1 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | 2 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | –1 | –1 | –1 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 7 | 9 | 8 |
| 3200 | Obligated balance, end of year | 9 | 8 | 8 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 12 | 13 | 13 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 3 | 6 | 6 |
| 4011 | Outlays from discretionary balances | 6 | 8 | 7 |
| 4020 | Outlays, gross (total) | 9 | 14 | 13 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | –1 | | |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | 2 | | |
| 4070 | Budget authority, net (discretionary) | 13 | 13 | 13 |
| 4080 | Outlays, net (discretionary) | 8 | 14 | 13 |

| | | | | |
|------|-------------------------------------|----|----|----|
| 4180 | Budget authority, net (total) | 13 | 13 | 13 |
| 4190 | Outlays, net (total) | 8 | 14 | 13 |

Funding requested in this account will be used by the Coast Guard to satisfy obligations arising under chapter 19 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustainment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

Object Classification (in millions of dollars)

| Identification code 070–0611–0–1–304 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|---|-------------|-----------|-----------|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 12.1 | Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 5 | 9 | 9 |
| 26.0 | Supplies and materials | 1 | ..... | ..... |
| 99.9 | Total new obligations | 10 | 13 | 13 |

Employment Summary

| Identification code 070–0611–0–1–304 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 24 | 23 | 23 |
| 1101 Direct military average strength employment | 1 | 1 | 1 |

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the Coast Guard reserve program; personnel and training costs; and equipment and services; \$110,613,800.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0612–0–1–403 | | 2014 actual | 2015 est. | 2016 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Reserve Training | 119 | 120 | 111 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 120 | 120 | 111 |
| 1160 | Appropriation, discretionary (total) | 120 | 120 | 111 |
| 1930 | Total budgetary resources available | 120 | 120 | 111 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | –1 | | |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 11 | 12 | 5 |
| 3010 | Obligations incurred, unexpired accounts | 119 | 120 | 111 |
| 3011 | Obligations incurred, expired accounts | 3 | | |
| 3020 | Outlays (gross) | –119 | –127 | –110 |
| 3041 | Recoveries of prior year unpaid obligations, expired | –2 | | |
| 3050 | Unpaid obligations, end of year | 12 | 5 | 6 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 11 | 12 | 5 |
| 3200 | Obligated balance, end of year | 12 | 5 | 6 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 120 | 120 | 111 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 109 | 116 | 107 |
| 4011 | Outlays from discretionary balances | 10 | 11 | 3 |
| 4020 | Outlays, gross (total) | 119 | 127 | 110 |
| 4180 | Budget authority, net (total) | 120 | 120 | 111 |
| 4190 | Outlays, net (total) | 119 | 127 | 110 |

RESERVE TRAINING—Continued

Funding requested in this account will support the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

Object Classification (in millions of dollars)

| Identification code 070-0612-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 7 | 7 | 6 |
| 11.6 Military personnel - basic allowance for housing | 10 | 10 | 10 |
| 11.7 Military personnel | 77 | 78 | 72 |
| 11.9 Total personnel compensation | 94 | 95 | 88 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 12.2 Military personnel benefits | 8 | 8 | 7 |
| 21.0 Travel and transportation of persons | 7 | 7 | 6 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 25.8 Subsistence and support of persons | 4 | 4 | 4 |
| 26.0 Supplies and materials | 3 | 3 | 3 |
| 99.9 Total new obligations | 119 | 120 | 111 |

Employment Summary

| Identification code 070-0612-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 93 | 78 | 78 |
| 1101 Direct military average strength employment | 410 | 338 | 338 |

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; \$1,017,268,800; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which the following amounts, to remain available until September 30, 2020 (except as subsequently specified), shall be available as follows: \$533,900,000 to acquire, effect major repairs to, renovate, or improve vessels, small boats, and related equipment, of which \$63,400,000, to remain available until September 30, 2017, is for post delivery activities associated with National Security Cutters; \$200,000,000 to acquire, effect major repairs to, renovate, or improve aircraft or increase aviation capability; \$65,100,000 for other acquisition programs; \$101,400,000 for shore facilities and aids to navigation, including facilities at Department of Defense installations used by the Coast Guard; and \$116,868,800, to remain available until September 30, 2016, for personnel compensation and benefits and related costs.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0613-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Assets and Facilities | 1,776 | 1,240 | 1,049 |
| 0600 Total Direct Program | 1,776 | 1,240 | 1,049 |
| 0801 Acquisition, Construction, and Improvements (Reimbursable) | 15 | 302 | 65 |
| 0900 Total new obligations | 1,791 | 1,542 | 1,114 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,368 | 768 | 768 |
| 1010 Unobligated balance transfer to other accts [070-0610] | -27 | | |

| | | | |
|--|-------|-------|-------|
| 1021 Recoveries of prior year unpaid obligations | 37 | | |
| 1050 Unobligated balance (total) | 1,378 | 768 | 768 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,355 | 1,355 | 997 |
| 1120 Appropriations transferred to other accts [070-0540] | -3 | | |
| 1131 Unobligated balance of appropriations permanently reduced | -149 | -135 | |
| 1160 Appropriation, discretionary (total) | 1,203 | 1,220 | 997 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 41 | 322 | 85 |
| 1701 Change in uncollected payments, Federal sources | -13 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 28 | 322 | 85 |
| 1900 Budget authority (total) | 1,231 | 1,542 | 1,082 |
| 1930 Total budgetary resources available | 2,609 | 2,310 | 1,850 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -50 | | |
| 1941 Unexpired unobligated balance, end of year | 768 | 768 | 736 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2,575 | 2,826 | 2,626 |
| 3010 Obligations incurred, unexpired accounts | 1,791 | 1,542 | 1,114 |
| 3011 Obligations incurred, expired accounts | 7 | | |
| 3020 Outlays (gross) | -1,485 | -1,742 | -1,620 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -37 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -25 | | |
| 3050 Unpaid obligations, end of year | 2,826 | 2,626 | 2,120 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -47 | -34 | -34 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 13 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -34 | -34 | -34 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2,528 | 2,792 | 2,592 |
| 3200 Obligated balance, end of year | 2,792 | 2,592 | 2,086 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,231 | 1,542 | 1,082 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 154 | 539 | 283 |
| 4011 Outlays from discretionary balances | 1,331 | 1,203 | 1,337 |
| 4020 Outlays, gross (total) | 1,485 | 1,742 | 1,620 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -41 | -322 | -85 |
| 4050 Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired | 13 | | |
| 4070 Budget authority, net (discretionary) | 1,203 | 1,220 | 997 |
| 4080 Outlays, net (discretionary) | 1,444 | 1,420 | 1,535 |
| 4180 Budget authority, net (total) | 1,203 | 1,220 | 997 |
| 4190 Outlays, net (total) | 1,444 | 1,420 | 1,535 |

Funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. In [2015]2016, the Coast Guard will sustain or acquire assets and systems to continue the recapitalization of boats, major cutters and patrol boats, aircraft, and Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects, along with the corresponding development of acquisition personnel and management systems, will provide the Coast Guard with additional capability to perform its missions.

Object Classification (in millions of dollars)

| Identification code 070-0613-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 44 | 48 | 48 |
| 11.5 Other personnel compensation | 1 | | 1 |
| 11.6 Military personnel - basic allowance for housing | 10 | 11 | 11 |

| | | | | |
|------|--|-------|-------|-------|
| 11.7 | Military personnel | 27 | 35 | 35 |
| 11.9 | Total personnel compensation | 82 | 94 | 95 |
| 12.1 | Civilian personnel benefits | 12 | 12 | 13 |
| 12.2 | Military personnel benefits | 2 | 3 | 3 |
| 21.0 | Travel and transportation of persons | 5 | 3 | 6 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 3 | 1 |
| 25.1 | Advisory and assistance services | 188 | 85 | 74 |
| 25.2 | Other services from non-Federal sources | 293 | 135 | 149 |
| 25.8 | Subsistence and support of persons | 4 | 2 | 2 |
| 26.0 | Supplies and materials | 104 | 109 | 37 |
| 31.0 | Equipment | 879 | 712 | 483 |
| 32.0 | Land and structures | 204 | 81 | 185 |
| 99.0 | Direct obligations | 1,776 | 1,240 | 1,049 |
| 99.0 | Reimbursable obligations | 15 | 302 | 65 |
| 99.9 | Total new obligations | 1,791 | 1,542 | 1,114 |

Employment Summary

| Identification code 070-0613-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 381 | 432 | 432 |
| 1101 Direct military average strength employment | 356 | 449 | 449 |

ALTERATION OF BRIDGES**Program and Financing** (in millions of dollars)

| Identification code 070-0614-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 30 | 26 | ..... |
| 3020 Outlays (gross) | -4 | -26 | ..... |
| 3050 Unpaid obligations, end of year | 26 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 30 | 26 | ..... |
| 3200 Obligated balance, end of year | 26 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 4 | 26 | ..... |
| 4190 Outlays, net (total) | 4 | 26 | ..... |

No new funding is requested for alteration of bridges in 2016.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; \$18,134,700, to remain available until September 30, 2018, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0615-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Applied R&D | 26 | 21 | 18 |
| 0801 Research, Development, Test, and Evaluation (Reimbursable) | 4 | 5 | 5 |
| 0900 Total new obligations | 30 | 26 | 23 |

Budgetary resources:

| | | | |
|--|----|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 9 | 7 | 6 |
| 1021 Recoveries of prior year unpaid obligations | 5 | ..... | ..... |
| 1050 Unobligated balance (total) | 14 | 7 | 6 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 19 | 19 | 18 |
| 1160 Appropriation, discretionary (total) | 19 | 19 | 18 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 6 | 6 |
| 1701 Change in uncollected payments, Federal sources | 3 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 4 | 6 | 6 |
| 1900 Budget authority (total) | 23 | 25 | 24 |
| 1930 Total budgetary resources available | 37 | 32 | 30 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 7 | 6 | 7 |

Change in obligated balance:

| | | | |
|---|-----|-------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 22 | 22 | 15 |
| 3010 Obligations incurred, unexpired accounts | 30 | 26 | 23 |
| 3020 Outlays (gross) | -25 | -33 | -28 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -5 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 22 | 15 | 10 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -5 | -8 | -8 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -8 | -8 | -8 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 17 | 14 | 7 |
| 3200 Obligated balance, end of year | 14 | 7 | 2 |

Budget authority and outlays, net:

| | | | |
|--|----|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 23 | 25 | 24 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 14 | 20 | 19 |
| 4011 Outlays from discretionary balances | 11 | 13 | 9 |
| 4020 Outlays, gross (total) | 25 | 33 | 28 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -1 | -6 | -6 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -3 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 19 | 19 | 18 |
| 4080 Outlays, net (discretionary) | 24 | 27 | 22 |
| 4180 Budget authority, net (total) | 19 | 19 | 18 |
| 4190 Outlays, net (total) | 24 | 27 | 22 |

The Coast Guard's Research, Development, Test and Evaluation program develops techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

Object Classification (in millions of dollars)

| Identification code 070-0615-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 8 | 9 | 8 |
| 11.6 Military personnel - basic allowance for housing | 1 | 1 | 1 |
| 11.7 Military personnel | 2 | 1 | 1 |
| 11.9 Total personnel compensation | 11 | 11 | 10 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | ..... | ..... |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 5 | 3 | 2 |
| 25.5 Research and development contracts | 4 | 3 | 2 |
| 26.0 Supplies and materials | 2 | 1 | 1 |
| 99.0 Direct obligations | 26 | 21 | 18 |
| 99.0 Reimbursable obligations | 4 | 5 | 5 |
| 99.9 Total new obligations | 30 | 26 | 23 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued
Employment Summary

| Identification code 070-0615-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 77 | 76 | 76 |
| 1101 Direct military average strength employment | 17 | 20 | 20 |

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

| Identification code 070-0616-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 MERHCF | 186 | 177 | 169 |
| 0900 Total new obligations (object class 12.2) | 186 | 177 | 169 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 186 | 177 | 169 |
| 1160 Appropriation, discretionary (total) | 186 | 177 | 169 |
| 1930 Total budgetary resources available | 186 | 177 | 169 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 Obligations incurred, unexpired accounts | 186 | 177 | 169 |
| 3020 Outlays (gross) | -186 | -177 | -169 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 186 | 177 | 169 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 186 | 177 | 169 |
| 4180 Budget authority, net (total) | 186 | 177 | 169 |
| 4190 Outlays, net (total) | 186 | 177 | 169 |

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725). The Coast Guard's FY 2015 Medicare-Eligible Retiree Healthcare Fund was adjusted as a result of the FY 2015 National Defense Authorization Act and updated actuarial projections.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 070-0616-2-1-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 MERHCF | | | -10 |
| 0900 Total new obligations (object class 12.2) | | | -10 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | -10 |
| 1160 Appropriation, discretionary (total) | | | -10 |
| 1930 Total budgetary resources available | | | -10 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 Obligations incurred, unexpired accounts | | | -10 |
| 3020 Outlays (gross) | | | 10 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | -10 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | -10 |

| | |
|--|-----|
| 4180 Budget authority, net (total) | -10 |
| 4190 Outlays, net (total) | -10 |

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, \$1,605,422,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0602-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Retired Pay | 1,507 | 1,444 | 1,604 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 204 | 157 | 157 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 1,460 | 1,444 | 1,604 |
| 1260 Appropriations, mandatory (total) | 1,460 | 1,444 | 1,604 |
| 1930 Total budgetary resources available | 1,664 | 1,601 | 1,761 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 157 | 157 | 157 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 116 | 130 | 141 |
| 3010 Obligations incurred, unexpired accounts | 1,507 | 1,444 | 1,604 |
| 3020 Outlays (gross) | -1,493 | -1,433 | -1,733 |
| 3050 Unpaid obligations, end of year | 130 | 141 | 12 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 116 | 130 | 141 |
| 3200 Obligated balance, end of year | 130 | 141 | 12 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1,460 | 1,444 | 1,604 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1,225 | 1,300 | 1,444 |
| 4101 Outlays from mandatory balances | 268 | 133 | 289 |
| 4110 Outlays, gross (total) | 1,493 | 1,433 | 1,733 |
| 4180 Budget authority, net (total) | 1,460 | 1,444 | 1,604 |
| 4190 Outlays, net (total) | 1,493 | 1,433 | 1,733 |

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

| Identification code 070-0602-0-1-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 13.0 Benefits for former personnel | 1,274 | 1,216 | 1,387 |
| 25.6 Medical care | 233 | 228 | 217 |

99.9 Total new obligations 1,507 1,444 1,604

RETIRED PAY
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0602-4-1-403 2014 actual 2015 est. 2016 est.

Obligations by program activity:
0001 Retired Pay 1
0900 Total new obligations (object class 25.6) 1

Budgetary resources:
Budget authority:
Appropriations, mandatory:
1200 Appropriation 1
1260 Appropriations, mandatory (total) 1
1930 Total budgetary resources available 1

Change in obligated balance:
Unpaid obligations:
3010 Obligations incurred, unexpired accounts 1
3020 Outlays (gross) -1

Budget authority and outlays, net:
Mandatory:
4090 Budget authority, gross 1
Outlays, gross:
4100 Outlays from new mandatory authority 1
4180 Budget authority, net (total) 1
4190 Outlays, net (total) 1

U.S. COAST GUARD HOUSING SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403 2014 actual 2015 est. 2016 est.

0100 Balance, start of year 1 1 6
Receipts:
0220 Sale of Real Property, U.S. Coast Guard Housing Special Fund 5 2
0400 Total: Balances and collections 1 6 8
0799 Balance, end of year 1 6 8

This account, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Service. The funds are available for the purposes of chapter 18 of title 14, United States Code, with regard to the Acquisition, Construction, and Improvements of military family housing and military unaccompanied housing.

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403 2014 actual 2015 est. 2016 est.

Obligations by program activity:
0801 Supply Fund (Reimbursable) 132 176 176
0900 Total new obligations 132 176 176

Budgetary resources:
Unobligated balance:
1000 Unobligated balance brought forward, Oct 1 5 14 14
Budget authority:
Spending authority from offsetting collections, discretionary:
1700 Collected 141 176 176
1750 Spending auth from offsetting collections, disc (total) 141 176 176
1930 Total budgetary resources available 146 190 190
Memorandum (non-add) entries:
1941 Unexpired unobligated balance, end of year 14 14 14

Change in obligated balance:

Unpaid obligations:
3000 Unpaid obligations, brought forward, Oct 1 13 12
3010 Obligations incurred, unexpired accounts 132 176 176
3020 Outlays (gross) -133 -188 -176
3050 Unpaid obligations, end of year 12
Memorandum (non-add) entries:
3100 Obligated balance, start of year 13 12
3200 Obligated balance, end of year 12 12

Budget authority and outlays, net:

Discretionary:
4000 Budget authority, gross 141 176 176
Outlays, gross:
4010 Outlays from new discretionary authority 106 176 176
4011 Outlays from discretionary balances 27 12
4020 Outlays, gross (total) 133 188 176
Offsets against gross budget authority and outlays:
Offsetting collections (collected) from:
4030 Federal sources -141 -176 -176
4190 Outlays, net (total) -8 12

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

Object Classification (in millions of dollars)

Identification code 070-4535-0-4-403 2014 actual 2015 est. 2016 est.

26.0 Reimbursable obligations: Supplies and materials 132 176 176
99.0 Reimbursable obligations 132 176 176

YARD FUND

Program and Financing (in millions of dollars)

Identification code 070-4743-0-4-403 2014 actual 2015 est. 2016 est.

Obligations by program activity:
0801 Shipyard activities 88 150 150

Budgetary resources:
Unobligated balance:
1000 Unobligated balance brought forward, Oct 1 43 41 41
Budget authority:
Spending authority from offsetting collections, discretionary:
1700 Collected 88 150 150
1701 Change in uncollected payments, Federal sources -2
1750 Spending auth from offsetting collections, disc (total) 86 150 150
1930 Total budgetary resources available 129 191 191
Memorandum (non-add) entries:
1941 Unexpired unobligated balance, end of year 41 41 41

Change in obligated balance:

Unpaid obligations:
3000 Unpaid obligations, brought forward, Oct 1 31 25 1
3010 Obligations incurred, unexpired accounts 88 150 150
3020 Outlays (gross) -94 -174 -150
3050 Unpaid obligations, end of year 25 1 1
Uncollected payments:
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 -15 -13 -13
3070 Change in uncollected pymts, Fed sources, unexpired 2
3090 Uncollected pymts, Fed sources, end of year -13 -13 -13
Memorandum (non-add) entries:
3100 Obligated balance, start of year 16 12 -12
3200 Obligated balance, end of year 12 -12 -12

Budget authority and outlays, net:

Discretionary:
4000 Budget authority, gross 86 150 150
Outlays, gross:
4010 Outlays from new discretionary authority 65 150 150
4011 Outlays from discretionary balances 29 24
4020 Outlays, gross (total) 94 174 150

YARD FUND—Continued
Program and Financing—Continued

| Identification code 070-4743-0-4-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -88 | -150 | -150 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 2 | | |
| 4080 Outlays, net (discretionary) | 6 | 24 | |
| 4190 Outlays, net (total) | 6 | 24 | |

This fund finances the industrial operation of the Coast Guard YARD, Curtis Bay, MD (14 U.S.C. 648). The YARD finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

| Identification code 070-4743-0-4-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 31 | 31 | 31 |
| 11.5 Other personnel compensation | 7 | 7 | 7 |
| 11.7 Military personnel | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 39 | 39 | 39 |
| 12.1 Civilian personnel benefits | 11 | 10 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 7 | 7 |
| 25.2 Other services from non-Federal sources | 34 | 36 | 36 |
| 26.0 Supplies and materials | | 58 | 58 |
| 99.9 Total new obligations | 88 | 150 | 150 |

Employment Summary

| Identification code 070-4743-0-4-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 499 | 505 | 505 |
| 2101 Reimbursable military average strength employment | 11 | 12 | 12 |

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070-8147-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 631 | 673 | 648 |
| Receipts: | | | |
| 0200 Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund | 569 | 534 | 537 |
| 0201 Customs Duties, Aquatic Resources Trust Fund | 49 | 53 | 60 |
| 0240 Earnings on Investments, Aquatic Resources Trust Fund | 7 | 10 | 11 |
| 0299 Total receipts and collections | 625 | 597 | 608 |
| 0400 Total: Balances and collections | 1,256 | 1,270 | 1,256 |
| Appropriations: | | | |
| 0500 Boat Safety | -8 | | |
| 0501 Boat Safety | -6 | -8 | -8 |
| 0502 Boat Safety | 8 | 8 | |
| 0503 Sport Fish Restoration | -583 | -625 | -597 |
| 0504 Sport Fish Restoration | -24 | -30 | -32 |
| 0505 Sport Fish Restoration | 30 | 32 | |
| 0506 Coastal Wetlands Restoration Trust Fund | -5 | | |
| 0507 Coastal Wetlands Restoration Trust Fund | | -5 | |
| 0508 Coastal Wetlands Restoration Trust Fund | 5 | 6 | |
| 0599 Total appropriations | -583 | -622 | -637 |
| 0799 Balance, end of year | 673 | 648 | 619 |

Program and Financing (in millions of dollars)

| Identification code 070-8147-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 1,866 | 1,886 | 1,833 |

| | | | | |
|------|---|-------|-------|-------|
| 5001 | Total investments, EOY: Federal securities: Par value | 1,886 | 1,833 | 1,854 |
|------|---|-------|-------|-------|

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

| Identification code 070-8149-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 State recreational boating safety programs | 101 | 115 | 105 |
| 0002 Compliance and boating programs | 5 | 5 | 3 |
| 0900 Total new obligations | 106 | 120 | 108 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 6 | 7 | |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1050 Unobligated balance (total) | 7 | 7 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 8 | | |
| 1203 Appropriation (previously unavailable) | 6 | 8 | 8 |
| 1221 Appropriations transferred from other acct [014-8151] | 100 | 113 | 108 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -8 | -8 | |
| 1260 Appropriations, mandatory (total) | 106 | 113 | 116 |
| 1930 Total budgetary resources available | 113 | 120 | 116 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 7 | | 8 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Change in obligated balances | 106 | 98 | 94 |
| 3010 Obligations incurred, unexpired accounts | 106 | 120 | 108 |
| 3020 Outlays (gross) | -113 | -124 | -113 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 Unpaid obligations, end of year | 98 | 94 | 89 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 106 | 98 | 94 |
| 3200 Obligated balance, end of year | 98 | 94 | 89 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 106 | 113 | 116 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 38 | 49 | 51 |
| 4101 Outlays from mandatory balances | 75 | 75 | 62 |
| 4110 Outlays, gross (total) | 113 | 124 | 113 |
| 4180 Budget authority, net (total) | 106 | 113 | 116 |
| 4190 Outlays, net (total) | 113 | 124 | 113 |

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109-59), the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

| Identification code 070-8149-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |

| | | | | |
|------|---|-----|-----|-----|
| 25.2 | Other services from non-Federal sources | 2 | 3 | 3 |
| 41.0 | Grants, subsidies, and contributions | 102 | 115 | 103 |
| 99.9 | Total new obligations | 106 | 120 | 108 |

Employment Summary

| Identification code 070-8149-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 11 | 14 | 14 |

TRUST FUND SHARE OF EXPENSES**Program and Financing** (in millions of dollars)

| Identification code 070-8314-0-7-304 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operating expenses | 24 | 24 | 24 |
| 0002 Acquisition, construction and improvements | 20 | 20 | 20 |
| 0003 Research, development, test and evaluation | 1 | 1 | 1 |
| 0900 Total new obligations (object class 94.0) | 45 | 45 | 45 |

Budgetary resources:

| | | | |
|--|----|----|----|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust fund) | 45 | 45 | 45 |
| 1160 Appropriation, discretionary (total) | 45 | 45 | 45 |
| 1930 Total budgetary resources available | 45 | 45 | 45 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3010 Obligations incurred, unexpired accounts | 45 | 45 | 45 |
| 3020 Outlays (gross) | -45 | -45 | -45 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 45 | 45 | 45 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 45 | 45 | 45 |
| 4180 Budget authority, net (total) | 45 | 45 | 45 |
| 4190 Outlays, net (total) | 45 | 45 | 45 |

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Test, and Evaluation.

GENERAL GIFT FUND**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 070-8533-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| 0220 General Gift Fund | 2 | | 2 |
| 0400 Total: Balances and collections | 2 | | 2 |
| Appropriations: | | | |
| 0500 General Gift Fund | -2 | | -2 |
| 0799 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 070-8533-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Obligations by program activity | 2 | 2 | 2 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 2 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 2 | | 2 |

| | | | |
|---|---|---|---|
| 1260 Appropriations, mandatory (total) | 2 | | 2 |
| 1930 Total budgetary resources available | 4 | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | | |

Change in obligated balance:

| | | | |
|---|----|---|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 1 | 3 |
| 3010 Obligations incurred, unexpired accounts | 2 | 2 | 2 |
| 3020 Outlays (gross) | -1 | | -2 |
| 3050 Unpaid obligations, end of year | 1 | 3 | 3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 1 | 3 |
| 3200 Obligated balance, end of year | 1 | 3 | 3 |

Budget authority and outlays, net:

| | | | |
|---|---|--|---|
| Mandatory: | | | |
| 4090 Budget authority, gross | 2 | | 2 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1 | | 2 |
| 4180 Budget authority, net (total) | 2 | | 2 |
| 4190 Outlays, net (total) | 1 | | 2 |

Memorandum (non-add) entries:

| | | | |
|--|---|---|---|
| 5000 Total investments, SOY: Federal securities: Par value | 1 | 1 | 1 |
| 5001 Total investments, EOY: Federal securities: Par value | 1 | 1 | 1 |

This fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

Object Classification (in millions of dollars)

| Identification code 070-8533-0-7-403 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 99.9 Total new obligations | 2 | 2 | 2 |

OIL SPILL LIABILITY TRUST FUND**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 070-8185-0-7-304 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 3,012 | 3,540 | 4,233 |
| Receipts: | | | |
| 0200 Excise Taxes, Oil Spill Liability Trust Fund | 436 | 501 | 503 |
| 0201 Excise Taxes, Oil Spill Liability Trust Fund | | | 140 |
| 0202 Fines and Penalties, OSLTF | 304 | 288 | 157 |
| 0220 Recoveries, Oil Spill Liability Trust Fund | 49 | 68 | 68 |
| 0240 Earnings on Investments | 29 | 56 | 73 |
| 0299 Total receipts and collections | 818 | 913 | 941 |
| 0400 Total: Balances and collections | 3,830 | 4,453 | 5,174 |
| Appropriations: | | | |
| 0500 Trust Fund Share of Expenses | -45 | -45 | -45 |
| 0501 Maritime Oil Spill Programs | -198 | -118 | -101 |
| 0502 Maritime Oil Spill Programs | -5 | -17 | -7 |
| 0503 Maritime Oil Spill Programs | 17 | 17 | |
| 0504 Oil Spill Research | -15 | -15 | -15 |
| 0505 Trust Fund Share of Pipeline Safety | -19 | -20 | -20 |
| 0506 Inland Oil Spill Programs | -18 | -18 | -23 |
| 0507 Denali Commission Trust Fund | -7 | -4 | -4 |
| 0599 Total appropriations | -290 | -220 | -215 |
| 0799 Balance, end of year | 3,540 | 4,233 | 4,959 |

Program and Financing (in millions of dollars)

| Identification code 070-8185-0-7-304 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 3,213 | 3,702 | 4,484 |
| 5001 Total investments, EOY: Federal securities: Par value | 3,702 | 4,484 | 5,085 |

OIL SPILL LIABILITY TRUST FUND—Continued

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110–343) increased the tax rate to eight cents on each barrel of oil through December 31, 2016, and nine cents on each barrel of oil for the period January 1, 2017 through December 31, 2017. The tax currently will sunset December 31, 2017. In 2016, the Administration proposes to increase these taxes by one cent per barrel, to nine cents per barrel for periods after December 31, 2015, and to 10 cents per barrel for periods after December 31, 2016.

Status of Funds (in millions of dollars)

| Identification code 070–8185–0–7–304 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 3,260 | 3,771 | 4,396 |
| 0110 Denali Commission Trust Fund [513–00–8056–0] | | –3 | |
| Adjustments: | | | |
| 0191 Cash reconciliation adjustment | | 3 | |
| 0199 Total balance, start of year | 3,260 | 3,771 | 4,396 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1200 Excise Taxes, Oil Spill Liability Trust Fund | 436 | 501 | 503 |
| 1200 Fines and Penalties, OSLTF | 304 | 288 | 157 |
| Offsetting receipts (proprietary): | | | |
| 1220 Recoveries, Oil Spill Liability Trust Fund | 49 | 68 | 68 |
| Offsetting receipts (intragovernmental): | | | |
| 1240 Earnings on Investments | 29 | 56 | 73 |
| Offsetting collections: | | | |
| 1280 Oil Spill Research | 1 | | |
| 1280 Inland Oil Spill Programs | 22 | 35 | 35 |
| 1299 Income under present law | 841 | 948 | 836 |
| Proposed legislation: | | | |
| Receipts: | | | |
| 2200 Excise Taxes, Oil Spill Liability Trust Fund | | | 140 |
| 2299 Income under proposed legislation | | | 140 |
| 3299 Total cash income | 841 | 948 | 976 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 4500 Oil Spill Research | –10 | –23 | –22 |
| 4500 Inland Oil Spill Programs | –41 | –51 | –51 |
| 4500 Trust Fund Share of Pipeline Safety | –17 | –20 | –20 |
| 4500 Trust Fund Share of Expenses | –45 | –45 | –45 |
| 4500 Maritime Oil Spill Programs | –209 | –175 | –144 |
| 4500 Denali Commission Trust Fund | –6 | –9 | –9 |
| 4599 Outgo under current law (-) | –328 | –323 | –291 |
| 6599 Total cash outgo (-) | –328 | –323 | –291 |
| Manual Adjustments: | | | |
| 7692 Cash reconciliation adjustment | –2 | | |
| 7699 Total adjustments | –2 | | |
| Unexpended balance, end of year: | | | |
| 8700 Uninvested balance (net), end of year | 69 | –88 | –4 |
| 8701 Oil Spill Liability Trust Fund | 3,702 | 4,484 | 5,085 |
| 8799 Total balance, end of year | 3,771 | 4,396 | 5,081 |

MARITIME OIL SPILL PROGRAMS

Program and Financing (in millions of dollars)

| Identification code 070–8349–0–7–304 | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Emergency fund | 48 | 50 | 50 |
| 0002 Payment of claims | 147 | 50 | 50 |

| | | | |
|--|-----|-----|-----|
| 0003 Prince William Sound Oil Spill Recovery Institute | 1 | 1 | 1 |
| 0900 Total new obligations (object class 25.2) | 196 | 101 | 101 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 53 | 49 | 66 |
| 1021 Recoveries of prior year unpaid obligations | 6 | | |
| 1050 Unobligated balance (total) | 59 | 49 | 66 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 198 | 118 | 101 |
| 1203 Appropriation (previously unavailable) | 5 | 17 | 7 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –17 | –17 | |
| 1260 Appropriations, mandatory (total) | 186 | 118 | 108 |
| 1930 Total budgetary resources available | 245 | 167 | 174 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 49 | 66 | 73 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 139 | 120 | 46 |
| 3010 Obligations incurred, unexpired accounts | 196 | 101 | 101 |
| 3020 Outlays (gross) | –209 | –175 | –144 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –6 | | |
| 3050 Unpaid obligations, end of year | 120 | 46 | 3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 139 | 120 | 46 |
| 3200 Obligated balance, end of year | 120 | 46 | 3 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 186 | 118 | 108 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 157 | 80 | 70 |
| 4101 Outlays from mandatory balances | 52 | 95 | 74 |
| 4110 Outlays, gross (total) | 209 | 175 | 144 |
| 4180 Budget authority, net (total) | 186 | 118 | 108 |
| 4190 Outlays, net (total) | 209 | 175 | 144 |

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

| Identification code 070–9981–0–8–403 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | | |
| 3020 Outlays (gross) | –1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 1 | | |
| 4190 Outlays, net (total) | 1 | | |

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard Academy cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation

of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

UNITED STATES SECRET SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the United States Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees in cases in which a protective assignment on the actual day or days of the visit of a protectee requires an employee to be scheduled to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; \$1,867,453,000; of which not to exceed \$19,125 shall be for official reception and representation expenses; and of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; : Provided, That \$18,000,000 for protective travel shall remain available until September 30, 2017: Provided further, That of the amounts made available under this heading for security improvements at the White House complex, \$8,200,000 shall remain available until September 30, 2017: Provided further, That \$4,500,000 for National Special Security Events shall remain available until expended: Provided further, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: Provided further, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes: Provided further, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: Provided further, That the Director of the United States Secret Service may enter into an agreement to provide such protection on a fully reimbursable basis: Provided further, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be obligated for the purpose of opening a new permanent domestic or overseas office or location unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such obligation: Provided further, That for purposes of section 503(b) of this Act, \$15,000,000 or 10 percent, whichever is less, may be transferred between "Protection of Persons and Facilities" and "Domestic Field Operations".

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0400–0–1–751

| | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Protection of persons and facilities | 866 | 852 | 1,058 |
| 0002 Protective intelligence activities | 67 | 67 | 73 |
| 0003 Presidential candidate nominee protection | | | 204 |
| 0005 National Special Security Events | 5 | 9 | 5 |
| 0006 Headquarters, management and administration | 189 | 189 | 195 |
| 0007 Rowley Training Center | 55 | 55 | 56 |
| 0008 Domestic field operations | 328 | 329 | 290 |
| 0009 International field operations, administration and operations | 31 | 31 | 34 |
| 0011 Support for missing and exploited children | 8 | 8 | |
| 0012 Information Integration and Technology Transformation | 13 | 1 | 1 |

| | | | |
|--|-------|-------|-------|
| 0799 Total direct obligations | 1,562 | 1,541 | 1,916 |
| 0801 Operating Expenses (Reimbursable) | 34 | 18 | 18 |
| 0900 Total new obligations | 1,596 | 1,559 | 1,934 |

Budgetary resources:

| | | | |
|---|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 19 | 5 | 49 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 2 | | |
| 1021 Recoveries of prior year unpaid obligations | 13 | | |
| 1050 Unobligated balance (total) | 34 | 5 | 49 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,533 | 1,533 | 1,867 |
| 1121 Appropriations transferred from other acct [070–0550] | 4 | | |
| 1121 Appropriations transferred from other acct [011–5512] | | 4 | |
| 1121 Appropriations transferred from other acct [011–5512] | | 49 | |
| 1130 Appropriations permanently reduced | –1 | –1 | |
| 1160 Appropriation, discretionary (total) | 1,536 | 1,585 | 1,867 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 10 | 18 | 18 |
| 1701 Change in uncollected payments, Federal sources | 24 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 34 | 18 | 18 |
| 1900 Budget authority (total) | 1,570 | 1,603 | 1,885 |
| 1930 Total budgetary resources available | 1,604 | 1,608 | 1,934 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –3 | | |
| 1941 Unexpired unobligated balance, end of year | 5 | 49 | |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 327 | 345 | 308 |
| 3010 Obligations incurred, unexpired accounts | 1,596 | 1,559 | 1,934 |
| 3011 Obligations incurred, expired accounts | 3 | | |
| 3020 Outlays (gross) | –1,556 | –1,596 | –1,790 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –13 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –12 | | |
| 3050 Unpaid obligations, end of year | 345 | 308 | 452 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –20 | –30 | –30 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –24 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 14 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –30 | –30 | –30 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 307 | 315 | 278 |
| 3200 Obligated balance, end of year | 315 | 278 | 422 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,570 | 1,603 | 1,885 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,355 | 1,295 | 1,467 |
| 4011 Outlays from discretionary balances | 201 | 301 | 323 |
| 4020 Outlays, gross (total) | 1,556 | 1,596 | 1,790 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –26 | –18 | –18 |
| 4033 Non-Federal sources | –1 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –27 | –18 | –18 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –24 | | |
| 4052 Offsetting collections credited to expired accounts | 17 | | |
| 4060 Additional offsets against budget authority only (total) | –7 | | |
| 4070 Budget authority, net (discretionary) | 1,536 | 1,585 | 1,867 |
| 4080 Outlays, net (discretionary) | 1,529 | 1,578 | 1,772 |
| 4180 Budget authority, net (total) | 1,536 | 1,585 | 1,867 |
| 4190 Outlays, net (total) | 1,529 | 1,578 | 1,772 |

The United States Secret Service has statutory authority to carry out two primary missions: protection of the nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret

SALARIES AND EXPENSES—Continued

Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure.

Object Classification (in millions of dollars)

| Identification code 070-0400-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 603 | 653 | 696 |
| 11.3 Other than full-time permanent | 1 | 3 | 3 |
| 11.5 Other personnel compensation | 168 | 191 | 226 |
| 11.9 Total personnel compensation | 772 | 847 | 925 |
| 12.1 Civilian personnel benefits | 327 | 304 | 343 |
| 21.0 Travel and transportation of persons | 91 | 58 | 160 |
| 22.0 Transportation of things | 5 | 5 | 8 |
| 23.1 Rental payments to GSA | 90 | 88 | 90 |
| 23.2 Rental payments to others | 6 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 26 | 27 | 42 |
| 24.0 Printing and reproduction ..... | ..... | 1 | 1 |
| 25.2 Other services from non-Federal sources | 161 | 109 | 191 |
| 26.0 Supplies and materials | 18 | 18 | 18 |
| 31.0 Equipment | 48 | 68 | 118 |
| 32.0 Land and structures | 12 | 6 | 16 |
| 41.0 Grants, subsidies, and contributions | 6 | 6 | ..... |
| 99.0 Direct obligations | 1,562 | 1,541 | 1,916 |
| 99.0 Reimbursable obligations | 34 | 18 | 18 |
| 99.9 Total new obligations | 1,596 | 1,559 | 1,934 |

Employment Summary

| Identification code 070-0400-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 6,345 | 6,572 | 6,647 |
| 2001 Reimbursable civilian full-time equivalent employment | 31 | 31 | 31 |

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

| Identification code 070-0405-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0304 Mandatory-DC Annuity | 247 | 262 | 265 |
| 0900 Total new obligations (object class 12.1) | 247 | 262 | 265 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | 2 | ..... |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 249 | 260 | 265 |
| 1260 Appropriations, mandatory (total) | 249 | 260 | 265 |
| 1930 Total budgetary resources available | 249 | 262 | 265 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 43 | 22 | 22 |
| 3010 Obligations incurred, unexpired accounts | 247 | 262 | 265 |
| 3020 Outlays (gross) | -268 | -262 | -265 |
| 3050 Unpaid obligations, end of year | 22 | 22 | 22 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 43 | 22 | 22 |
| 3200 Obligated balance, end of year | 22 | 22 | 22 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 249 | 260 | 265 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 225 | 238 | 243 |

| | | | |
|--|-----|-----|-----|
| 4101 Outlays from mandatory balances | 43 | 24 | 22 |
| 4110 Outlays, gross (total) | 268 | 262 | 265 |
| 4180 Budget authority, net (total) | 249 | 260 | 265 |
| 4190 Outlays, net (total) | 268 | 262 | 265 |

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of physical and technological infrastructure, \$71,669,000; of which \$26,432,000, to remain available until September 30, 2020, shall be for acquisition, construction, improvement, and maintenance of the James J. Rowley Training Center; and of which \$45,237,000, to remain available until September 30, 2018, shall be for Information Integration and Technology Transformation program execution.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0401-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Rowley Training Center | 46 | 7 | 27 |
| 0002 Information Integration and Technology Transformation ..... | ..... | 66 | 45 |
| 0900 Total new obligations | 46 | 73 | 72 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 15 | 21 | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 52 | 52 | 72 |
| 1160 Appropriation, discretionary (total) | 52 | 52 | 72 |
| 1930 Total budgetary resources available | 67 | 73 | 72 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 21 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 33 | 45 | 69 |
| 3010 Obligations incurred, unexpired accounts | 46 | 73 | 72 |
| 3020 Outlays (gross) | -34 | -49 | -59 |
| 3050 Unpaid obligations, end of year | 45 | 69 | 82 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 33 | 45 | 69 |
| 3200 Obligated balance, end of year | 45 | 69 | 82 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 52 | 52 | 72 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | 18 | 24 |
| 4011 Outlays from discretionary balances | 28 | 31 | 35 |
| 4020 Outlays, gross (total) | 34 | 49 | 59 |
| 4180 Budget authority, net (total) | 52 | 52 | 72 |
| 4190 Outlays, net (total) | 34 | 49 | 59 |

This account supports the acquisition, construction, improvements and related costs for maintenance and support of the James J. Rowley Training Center. It also provides for ongoing costs and investments associated with the Information Integration and Technology Transformation program to stabilize and modernize the information technology capabilities needed to support the Secret Service's protective and investigative missions.

Object Classification (in millions of dollars)

| Identification code 070-0401-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 35 | 51 | 51 |

| | | | | |
|------|-----------------------------|----|----|----|
| 31.0 | Equipment | 10 | 21 | 13 |
| 32.0 | Land and structures | 1 | 1 | 8 |
| 99.9 | Total new obligations | 46 | 73 | 72 |

| | | | | |
|------|--|----|----|----|
| 25.7 | Operation and maintenance of equipment | 1 | | |
| 99.9 | Total new obligations | 56 | 56 | 64 |

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For the management and administration of the National Protection and Programs Directorate, support for operations, and information technology, \$64,191,000: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0566–0–1–453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Management and Administration (Direct) | 56 | 56 | 64 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 56 | 56 | 64 |
| 1160 Appropriation, discretionary (total) | 56 | 56 | 64 |
| 1930 Total budgetary resources available | 56 | 56 | 64 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 18 | 19 | 7 |
| 3010 Obligations incurred, unexpired accounts | 56 | 56 | 64 |
| 3020 Outlays (gross) | –52 | –68 | –64 |
| 3041 Recoveries of prior year unpaid obligations, expired | –3 | | |
| 3050 Unpaid obligations, end of year | 19 | 7 | 7 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 18 | 19 | 7 |
| 3200 Obligated balance, end of year | 19 | 7 | 7 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 56 | 56 | 64 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 43 | 50 | 58 |
| 4011 Outlays from discretionary balances | 9 | 18 | 6 |
| 4020 Outlays, gross (total) | 52 | 68 | 64 |
| 4180 Budget authority, net (total) | 56 | 56 | 64 |
| 4190 Outlays, net (total) | 52 | 68 | 64 |

The Management and Administration (M&A) appropriation provides Directorate leadership and management, coordination of Directorate activities with DHS Headquarters and Components, and program oversight and mission support services. M&A leads and coordinates Directorate activities to reduce the cyber and physical risk to the Nation's critical infrastructure, as well as provide biometric services and identity verification.

Object Classification (in millions of dollars)

| Identification code 070–0566–0–1–453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 27 | 34 | 39 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | | 1 | 1 |
| 11.9 Total personnel compensation | 28 | 36 | 41 |
| 12.1 Civilian personnel benefits | 8 | 10 | 11 |
| 23.1 Rental payments to GSA | 3 | 3 | 5 |
| 25.1 Advisory and assistance services | 5 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 4 | | |
| 25.3 Other goods and services from Federal sources | 7 | 5 | 5 |

Employment Summary

| Identification code 070–0566–0–1–453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 245 | 305 | 367 |

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$1,311,689,000, of which \$271,363,000 shall remain available until September 30, 2017: Provided, That \$102,659,000 shall be used to deploy on Federal systems technology for improvement of agency information security policies, practices, and systems covered by 44 U.S.C. 3543(a): Provided further, That funds provided under this heading shall be used to assist and support Government-wide and agency-specific efforts to provide adequate, risk-based, and cost-effective cybersecurity measures that address escalating and rapidly evolving threats to information security, including the acquisition and operation of a continuous monitoring and diagnostics program that includes equipment, software, and services provided by the Department of Homeland Security.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0565–0–1–054 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Infrastructure Protection and Information Security (Direct) | 1,226 | 1,186 | 1,312 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 177 | 138 | 138 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,187 | 1,186 | 1,312 |
| 1120 Appropriations transferred to other accts [070–0862] | –3 | | |
| 1160 Appropriation, discretionary (total) | 1,184 | 1,186 | 1,312 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 5 | 5 |
| 1701 Change in uncollected payments, Federal sources | 3 | –5 | –5 |
| 1750 Spending auth from offsetting collections, disc (total) | 4 | | |
| 1900 Budget authority (total) | 1,188 | 1,186 | 1,312 |
| 1930 Total budgetary resources available | 1,365 | 1,324 | 1,450 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | | |
| 1941 Unexpired unobligated balance, end of year | 138 | 138 | 138 |

Change in obligated balance:

| | | | |
|---|-------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 826 | 1,099 | 882 |
| 3010 Obligations incurred, unexpired accounts | 1,226 | 1,186 | 1,312 |
| 3011 Obligations incurred, expired accounts | 5 | | |
| 3020 Outlays (gross) | –920 | –1,403 | –1,425 |
| 3041 Recoveries of prior year unpaid obligations, expired | –38 | | |
| 3050 Unpaid obligations, end of year | 1,099 | 882 | 769 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –8 | –6 | –2 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –3 | 5 | 5 |
| 3071 Change in uncollected pymts, Fed sources, expired | 5 | –1 | –3 |
| 3090 Uncollected pymts, Fed sources, end of year | –6 | –2 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 818 | 1,093 | 880 |
| 3200 Obligated balance, end of year | 1,093 | 880 | 769 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,188 | 1,186 | 1,312 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 333 | 795 | 879 |
| 4011 Outlays from discretionary balances | 587 | 608 | 546 |

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY—Continued

Program and Financing—Continued

| Identification code 070–0565–0–1–054 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 4020 Outlays, gross (total) | 920 | 1,403 | 1,425 |
| Offsets against gross budget authority and outlays: Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –6 | –5 | –5 |
| 4033 Non-Federal sources | –1 | | |
| 4040 Offsets against gross budget authority and outlays (total) | –7 | –5 | –5 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –3 | 5 | 5 |
| 4052 Offsetting collections credited to expired accounts | 6 | | |
| 4060 Additional offsets against budget authority only (total) | 3 | 5 | 5 |
| 4070 Budget authority, net (discretionary) | 1,184 | 1,186 | 1,312 |
| 4080 Outlays, net (discretionary) | 913 | 1,398 | 1,420 |
| 4180 Budget authority, net (total) | 1,184 | 1,186 | 1,312 |
| 4190 Outlays, net (total) | 913 | 1,398 | 1,420 |

The Infrastructure Protection and Information Security (IPIS) appropriation funds activities in order to provide situational awareness, identity and enable mitigation and risk reduction, and protect infrastructure. NPPD activities seek to understand and manage risk from natural disasters, terrorist attacks, cyber incidents, or other large-scale incidents to the Nation's infrastructure, systems, and assets.

IPIS programs assist security partners to identify and mitigate vulnerabilities; building capacity of critical infrastructure owners and operators in order to increase the security and resilience of facilities, systems, and surrounding communities; and assess the impact of risk management efforts. Activities within this appropriation include: conducting assessments of critical infrastructure; building partnerships and increasing the capacity of owners and operators; coordinate and manage the relationships between critical infrastructure sectors; conducting operations in support of owners and operators throughout the Nation; and regulating high-risk chemical facilities.

IPIS programs also create a safe and secure cyber environment and promote cybersecurity knowledge and innovation by: enabling Federal departments and agencies to address cybersecurity challenges; partnering with the private sector, military, and intelligence communities to mitigate vulnerabilities and threats to information technology assets; and facilitating collaboration and partnerships on cyber issues with public and private sector partners.

IPIS programs maintain effective telecommunications for government users in national emergencies and for establishing policies and promoting solutions for interoperable emergency communications at the Federal, State, and local levels. The communications programs build capacity of stakeholders through planning and technical assistance and provide services for government officials at all levels with the capability to communicate during incidents.

IPIS programs ensure decision-makers have a full understanding of potential impacts from all hazards through comprehensive consequence analysis during both steady-state and crisis action. Integrated analysis of cyber and physical risk enables NPPD to provide situational awareness to public and private sector partners.

Object Classification (in millions of dollars)

| Identification code 070–0565–0–1–054 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 124 | 140 | 186 |
| 11.3 Other than full-time permanent | 3 | 3 | 4 |
| 11.5 Other personnel compensation | 6 | 5 | 6 |
| 11.9 Total personnel compensation | 133 | 148 | 196 |
| 12.1 Civilian personnel benefits | 36 | 39 | 52 |
| 21.0 Travel and transportation of persons | 6 | 7 | 7 |
| 23.1 Rental payments to GSA | 61 | 16 | 16 |
| 23.2 Rental payments to others | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 11 | 11 |

| | | | |
|--|-------|-------|-------|
| 25.1 Advisory and assistance services | 495 | 184 | 215 |
| 25.2 Other services from non-Federal sources | 8 | 215 | 60 |
| 25.3 Other goods and services from Federal sources | 423 | 172 | 219 |
| 25.4 Operation and maintenance of facilities | 2 | 4 | 1 |
| 25.7 Operation and maintenance of equipment | 17 | 206 | 276 |
| 26.0 Supplies and materials | | 1 | 1 |
| 31.0 Equipment | 18 | 164 | 243 |
| 41.0 Grants, subsidies, and contributions | 22 | 16 | 12 |
| 99.9 Total new obligations | 1,226 | 1,186 | 1,312 |

Employment Summary

| Identification code 070–0565–0–1–054 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,145 | 1,373 | 1,606 |

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0542–0–1–804 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Federal Protective Service (Reimbursable) | 1,250 | 1,343 | 1,443 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 158 | 205 | 235 |
| 1021 Recoveries of prior year unpaid obligations | 43 | 30 | 20 |
| 1050 Unobligated balance (total) | 201 | 235 | 255 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1,251 | 1,343 | 1,443 |
| 1701 Change in uncollected payments, Federal sources | 3 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 1,254 | 1,343 | 1,443 |
| 1930 Total budgetary resources available | 1,455 | 1,578 | 1,698 |
| Memorandum (non-add) entries: | | | |
| 1941 Policy Program [Text] | 205 | 235 | 255 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 366 | 349 | 214 |
| 3010 Obligations incurred, unexpired accounts | 1,250 | 1,343 | 1,443 |
| 3020 Outlays (gross) | –1,224 | –1,448 | –1,548 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –43 | –30 | –20 |
| 3050 Unpaid obligations, end of year | 349 | 214 | 89 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –115 | –118 | –118 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –3 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –118 | –118 | –118 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 251 | 231 | 96 |
| 3200 Obligated balance, end of year | 231 | 96 | –29 |

Budget authority and outlays, net:

| | | | |
|--|--------|--------|--------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,254 | 1,343 | 1,443 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,017 | 1,343 | 1,443 |
| 4011 Outlays from discretionary balances | 207 | 105 | 105 |
| 4020 Outlays, gross (total) | 1,224 | 1,448 | 1,548 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –1,250 | –1,340 | –1,440 |
| 4033 Non-Federal sources | –1 | –3 | –3 |
| 4040 Offsets against gross budget authority and outlays (total) | –1,251 | –1,343 | –1,443 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –3 | | |
| 4080 Outlays, net (discretionary) | –27 | 105 | 105 |

4190 Outlays, net (total) -27 105 105

The Federal Protective Service (FPS) appropriation funds Federal law enforcement activities to secure and protect the buildings, grounds, and property owned or occupied by the Federal government, as well as any people on those properties. This includes protective law enforcement and security services and leverages the intelligence and information resources of Federal, state, and local partners. The appropriation also funds activities to conduct Facility Security Assessments and recommend appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract Protective Security Officer workforce. The activities funded by this appropriation protect the homeland by managing risk and ensuring continuity through researching and analyzing threats, vulnerabilities, and protective measures associated with facilities and surrounding areas, culminating in the establishment of a baseline level of protection to secure these properties.

Object Classification (in millions of dollars)

| Identification code 070-0542-0-1-804 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 118 | 127 | 130 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 14 | 16 | 16 |
| 11.9 Total personnel compensation | 133 | 144 | 147 |
| 12.1 Civilian personnel benefits | 40 | 42 | 43 |
| 21.0 Travel and transportation of persons | 6 | 6 | 6 |
| 22.0 Transportation of things | 12 | 12 | 12 |
| 23.1 Rental payments to GSA | 24 | 25 | 25 |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 10 | 10 |
| 25.1 Advisory and assistance services | 20 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 937 | 1,037 | 1,133 |
| 25.3 Other goods and services from Federal sources | 9 | 7 | 7 |
| 25.4 Operation and maintenance of facilities | 1 | 2 | 2 |
| 25.7 Operation and maintenance of equipment | 45 | 45 | 45 |
| 25.8 Subsistence and support of persons | 3 | 2 | 2 |
| 26.0 Supplies and materials | 4 | 3 | 3 |
| 31.0 Equipment | 6 | 6 | 6 |
| 99.9 Total new obligations | 1,250 | 1,343 | 1,443 |

Employment Summary

| Identification code 070-0542-0-1-804 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 1,307 | 1,371 | 1,386 |

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

For necessary expenses for the Office of Biometric Identity Management, as authorized by section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b), \$283,533,000: Provided, That of the total amount made available under this heading, \$159,054,000 shall remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0521-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 System development and deployment | 260 | 227 | 284 |
| 0801 Reimbursable system development and deployment | 12 | | |
| 0900 Total new obligations | 272 | 227 | 284 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 42 | 30 | 30 |
| 1010 Unobligated balance transfer to other accts [070-0531] | -5 | | |
| 1021 Recoveries of prior year unpaid obligations | 26 | | |

| | | | |
|--|-----|-----|-----|
| 1050 Unobligated balance (total) | 63 | 30 | 30 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 227 | 227 | 284 |
| 1160 Appropriation, discretionary (total) | 227 | 227 | 284 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 4 | 8 | |
| 1701 Change in uncollected payments, Federal sources | 8 | -8 | |
| 1750 Spending auth from offsetting collections, disc (total) | 12 | | |
| 1900 Budget authority (total) | 239 | 227 | 284 |
| 1930 Total budgetary resources available | 302 | 257 | 314 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 30 | 30 | 30 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 278 | 290 | 85 |
| 3010 Obligations incurred, unexpired accounts | 272 | 227 | 284 |
| 3011 Obligations incurred, expired accounts | 1 | | |
| 3020 Outlays (gross) | -233 | -432 | -266 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -26 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -2 | | |
| 3050 Unpaid obligations, end of year | 290 | 85 | 103 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | | -8 | |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -8 | 8 | |
| 3090 Uncollected pymts, Fed sources, end of year | -8 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 278 | 282 | 85 |
| 3200 Obligated balance, end of year | 282 | 85 | 103 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 239 | 227 | 284 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 113 | 157 | 196 |
| 4011 Outlays from discretionary balances | 120 | 275 | 70 |
| 4020 Outlays, gross (total) | 233 | 432 | 266 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -4 | -8 | |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -8 | 8 | |
| 4070 Budget authority, net (discretionary) | 227 | 227 | 284 |
| 4080 Outlays, net (discretionary) | 229 | 424 | 266 |
| 4180 Budget authority, net (total) | 227 | 227 | 284 |
| 4190 Outlays, net (total) | 229 | 424 | 266 |

The Office of Biometric Identity Management (OBIM) appropriation funds enduring, enterprise level identity services to the Department of Homeland Security (DHS) and its mission partners that advance informed decision making by producing accurate, timely, and high assurance biometric identity information and analysis. The appropriation funds operations and maintenance of the Automated Biometric Identification System, known as IDENT, and provides identity services expertise to DHS components as well as to other Federal departments, State and local law enforcement, the Intelligence Community, and foreign partners as well as a replacement system. By matching, storing, sharing, and analyzing biometric data, the activities funded by this appropriation provide partners on the front lines of homeland and national security with rapid, accurate, and secure biometric identification

Object Classification (in millions of dollars)

| Identification code 070-0521-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 20 | 21 | 18 |
| 12.1 Civilian personnel benefits | 6 | 7 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | | | 10 |
| 25.2 Other services from non-Federal sources | 19 | 19 | 28 |
| 25.3 Other goods and services from Federal sources | 11 | 11 | 15 |
| 25.7 Operation and maintenance of equipment | 159 | 118 | 118 |
| 31.0 Equipment | 45 | 51 | 89 |
| 99.0 Direct obligations | 260 | 227 | 284 |

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT—Continued

Object Classification—Continued

| Identification code 070-0521-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|-------------|-----------|-----------|
| 99.0 Reimbursable obligations | 12 | | |
| 99.9 Total new obligations | 272 | 227 | 284 |

Employment Summary

| Identification code 070-0521-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 181 | 190 | 168 |

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

| Identification code 070-0714-0-1-551 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 166 | 81 | 70 |
| 3020 Outlays (gross) | -85 | -11 | -22 |
| 3050 Unpaid obligations, end of year | 81 | 70 | 48 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 166 | 81 | 70 |
| 3200 Obligated balance, end of year | 81 | 70 | 48 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 85 | 11 | 22 |
| 4190 Outlays, net (total) | 85 | 11 | 22 |

The 2004 Homeland Security Appropriations Act established appropriations for Biodefense Countermeasures through 2013. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense.

OFFICE OF HEALTH AFFAIRS

For necessary expenses of the Office of Health Affairs, \$124,069,000; of which \$27,010,000 is for salaries and expenses; of which \$83,278,000 is for the BioWatch Program; and of which \$13,781,000 is for the National Biosurveillance Integration Center, workforce health, medical readiness efforts, chemical defense responder, medical first responder coordination, and other activities.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0117-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Biodefense activities | 133 | 127 | 124 |
| 0801 Reimbursable program (Sched. O-2118) | 41 | 46 | 46 |
| 0900 Total new obligations | 174 | 173 | 170 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 3 | 3 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1050 Unobligated balance (total) | 7 | 3 | 3 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 127 | 127 | 124 |

| | | | |
|--|-----|-----|-----|
| 1160 Appropriation, discretionary (total) | 127 | 127 | 124 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 31 | 46 | 46 |
| 1701 Change in uncollected payments, Federal sources | 12 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 43 | 46 | 46 |
| 1900 Budget authority (total) | 170 | 173 | 170 |
| 1930 Total budgetary resources available | 177 | 176 | 173 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 3 | 3 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 146 | 128 | 74 |
| 3010 Obligations incurred, unexpired accounts | 174 | 173 | 170 |
| 3020 Outlays (gross) | -182 | -227 | -168 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -8 | | |
| 3050 Unpaid obligations, end of year | 128 | 74 | 76 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -33 | -13 | -13 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -12 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 32 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -13 | -13 | -13 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 113 | 115 | 61 |
| 3200 Obligated balance, end of year | 115 | 61 | 63 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 170 | 173 | 170 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 88 | 110 | 107 |
| 4011 Outlays from discretionary balances | 94 | 117 | 61 |
| 4020 Outlays, gross (total) | 182 | 227 | 168 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -61 | -46 | -46 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -12 | | |
| 4052 Offsetting collections credited to expired accounts | 30 | | |
| 4060 Additional offsets against budget authority only (total) | 18 | | |
| 4070 Budget authority, net (discretionary) | 127 | 127 | 124 |
| 4080 Outlays, net (discretionary) | 121 | 181 | 122 |
| 4180 Budget authority, net (total) | 127 | 127 | 124 |
| 4190 Outlays, net (total) | 121 | 181 | 122 |

OHA provides medical and health expertise in support of the DHS mission to prepare for, respond to, and recover from all threats, including biological and chemical events. OHA serves as the Department's primary point of contact for state, local, territorial, and tribal governments on medical and health issues. OHA also serves as the principal medical advisor to the Secretary, Federal Emergency Management Agency (FEMA) Administrator, and other DHS officials and components. OHA allocates its nonpay funding to initiative-based programs including BioWatch, the National Biosurveillance Integration Center, Planning and Coordination, and the Chemical Defense Program.

Object Classification (in millions of dollars)

| Identification code 070-0117-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 11 | 12 | 12 |
| 11.8 Special personal services payments | 5 | 6 | 6 |
| 11.9 Total personnel compensation | 16 | 18 | 18 |
| 12.1 Civilian personnel benefits | 3 | 4 | 4 |
| 23.1 Rental payments to GSA | 3 | 3 | 4 |
| 25.1 Advisory and assistance services | 41 | 40 | 38 |
| 25.3 Other goods and services from Federal sources | 30 | 17 | 15 |
| 26.0 Supplies and materials | 17 | 14 | 15 |
| 41.0 Grants, subsidies, and contributions | 23 | 31 | 30 |
| 99.0 Direct obligations | 133 | 127 | 124 |
| 99.0 Reimbursable obligations | 41 | 46 | 46 |
| 99.9 Total new obligations | 174 | 173 | 170 |

Employment Summary

| Identification code 070-0117-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 88 | 99 | 96 |

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Emergency Management Agency, \$949,296,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Cerro Grande Fire Assistance Act of 2000 (division C, title I, 114 Stat. 583), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), the National Dam Safety Program Act (33 U.S.C. 467 et seq.), the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53), the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109-295; 120 Stat. 1394), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89): Provided, That not to exceed \$2,250 shall be for official reception and representation expenses: Provided further, That of the total amount made available under this heading, \$27,513,000 shall be for the Urban Search and Rescue Response System, of which none is available for Federal Emergency Management Agency administrative costs: Provided further, That of the total amount made available under this heading, \$27,500,000 shall remain available until September 30, 2017, for capital improvements and other expenses related to continuity of operations at the Mount Weather Emergency Operations Center.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0700-0-1-999 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0005 Administrative and Regional Offices | 255 | 252 | 243 |
| 0006 Preparedness and Protection | 157 | 170 | 191 |
| 0007 Response | 181 | 178 | 168 |
| 0008 Recovery | 55 | 57 | 52 |
| 0009 Mitigation | 27 | 28 | 26 |
| 0010 Mission Support | 151 | 150 | 168 |
| 0011 Centrally Managed Accounts | 107 | 111 | 101 |
| 0799 Total direct obligations | 933 | 946 | 949 |
| 0801 Salaries and Expenses (Reimbursable) | 39 | 58 | 58 |
| 0900 Total new obligations | 972 | 1,004 | 1,007 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 14 | 25 | 25 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1050 Unobligated balance (total) | 16 | 25 | 25 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 947 | 946 | 949 |
| 1160 Appropriation, discretionary (total) | 947 | 946 | 949 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 40 | 58 | 58 |
| 1701 Change in uncollected payments, Federal sources | -3 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 37 | 58 | 58 |
| 1900 Budget authority (total) | 984 | 1,004 | 1,007 |
| 1930 Total budgetary resources available | 1,000 | 1,029 | 1,032 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -3 | | |
| 1941 Unexpired unobligated balance, end of year | 25 | 25 | 25 |

Change in obligated balance:

| | | | |
|---|------|--------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 505 | 484 | 344 |
| 3010 Obligations incurred, unexpired accounts | 972 | 1,004 | 1,007 |
| 3011 Obligations incurred, expired accounts | 10 | | |
| 3020 Outlays (gross) | -973 | -1,144 | -993 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -28 | | |
| 3050 Unpaid obligations, end of year | 484 | 344 | 358 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -18 | -13 | -13 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 3 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 2 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -13 | -13 | -13 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 487 | 471 | 331 |
| 3200 Obligated balance, end of year | 471 | 331 | 345 |

Budget authority and outlays, net:

| | | | |
|---|-----|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 984 | 1,004 | 1,007 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 629 | 672 | 675 |
| 4011 Outlays from discretionary balances | 344 | 472 | 318 |
| 4020 Outlays, gross (total) | 973 | 1,144 | 993 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -42 | -58 | -58 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 3 | | |
| 4052 Offsetting collections credited to expired accounts | 2 | | |
| 4060 Additional offsets against budget authority only (total) | 5 | | |
| 4070 Budget authority, net (discretionary) | 947 | 946 | 949 |
| 4080 Outlays, net (discretionary) | 931 | 1,086 | 935 |
| 4180 Budget authority, net (total) | 947 | 946 | 949 |
| 4190 Outlays, net (total) | 931 | 1,086 | 935 |

Funding for Salaries and Expenses provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting State, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management.

Object Classification (in millions of dollars)

| Identification code 070-0700-0-1-999 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 376 | 363 | 370 |
| 11.3 Other than full-time permanent | 1 | | |
| 11.5 Other personnel compensation | 7 | | |
| 11.9 Total personnel compensation | 384 | 363 | 370 |
| 12.1 Civilian personnel benefits | 113 | 148 | 151 |
| 21.0 Travel and transportation of persons | 13 | 12 | 14 |
| 23.1 Rental payments to GSA | 28 | 27 | 27 |
| 23.3 Communications, utilities, and miscellaneous charges | 18 | 25 | 25 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 69 | 22 | 20 |
| 25.2 Other services from non-Federal sources | 165 | 214 | 216 |
| 25.3 Other goods and services from Federal sources | 2 | 25 | 24 |
| 25.4 Operation and maintenance of facilities | 23 | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 17 | 4 | 4 |
| 26.0 Supplies and materials | 9 | 6 | 6 |
| 31.0 Equipment | 23 | 17 | 17 |
| 32.0 Land and structures | 19 | 42 | 35 |
| 41.0 Grants, subsidies, and contributions | 49 | 37 | 36 |
| 99.0 Direct obligations | 933 | 946 | 949 |
| 99.0 Reimbursable obligations | 39 | 58 | 58 |
| 99.9 Total new obligations | 972 | 1,004 | 1,007 |

SALARIES AND EXPENSES—Continued

Employment Summary

| Identification code 070–0700–0–1–999 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 3,830 | 4,041 | 4,126 |
| 2001 Reimbursable civilian full-time equivalent employment | 23 | 27 | 24 |

STATE AND LOCAL PROGRAMS

For grants, contracts, cooperative agreements, and other activities, \$2,231,424,000, which shall be allocated as follows:

(1) \$1,043,200,000 shall be for the National Preparedness Grant Program for the purpose of achieving the National Preparedness Goal: Provided, That grants may be awarded to achieve the National Preparedness Goal through the protection of critical infrastructure and key resources, the development and sustainment of capabilities, including nationally deployable resources to prevent and protect against terrorism and to respond to, recover from, and mitigate against all hazards: Provided further, That grants made under the National Preparedness Grant Program may provide a minimum allocation of funding to each state and territory, including the District of Columbia: Provided further, That, notwithstanding any other provision of law, a recipient or subrecipient of a grant may use not more than 5 percent of the amount of the grant or subgrant made available to them under this heading for expenses directly related to administration of the grant: Provided further, That applications for grants under the National Preparedness Grant Program shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

(2) \$670,000,000, to remain available until September 30, 2017, shall be for necessary expenses for programs authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), of which \$335,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and \$335,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a): Provided, That, in making such grants, the Secretary may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of that Act (15 U.S.C. 2229a).

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

(3) \$330,000,000 shall be available for necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(4) \$168,224,000 shall be to sustain current operations for training, exercises, technical assistance, and other programs, of which \$42,000,000 shall be for the National Domestic Preparedness Consortium for the purpose of achieving the National Preparedness Goal, \$18,000,000 shall be for the Center for Homeland Defense and Security to continue master's degree, executive leadership and associated programs in homeland security, and \$108,224,000 shall be for the Center for Domestic Preparedness, the Emergency Management Institute, and the National Exercise Program.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0560–0–1–453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Assistance to Firefighter Grants | 642 | 680 | 670 |
| 0002 Emergency Management Performance Grants | 350 | 350 | 350 |
| 0003 State and Local Program Grants | 471 | 466 | 1,043 |
| 0004 Education, Training, and Exercises | 233 | 233 | 169 |
| 0005 Port Security Grant Program | 100 | 100 | ..... |

| | | | |
|---|-------|-------|-------|
| 0006 Transit Security Grants | 100 | 100 | ..... |
| 0008 Urban Area Security Initiative | 600 | 600 | ..... |
| 0900 Total new obligations | 2,496 | 2,529 | 2,232 |

Budgetary resources:

| | | | |
|---|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 663 | 695 | 695 |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1050 Unobligated balance (total) | 665 | 695 | 695 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Firefighter Assistance Grants | 680 | 680 | 670 |
| 1100 Emergency Management Performance Grants | 350 | 350 | 350 |
| 1100 State and Local Program Grants | 466 | 466 | 1,043 |
| 1100 Education, Training and Exercises | 234 | 233 | 169 |
| 1100 Port Security Program | 100 | 100 | ..... |
| 1100 Transit Security Grants | 100 | 100 | ..... |
| 1100 Urban Area Security Initiative | 600 | 600 | ..... |
| 1131 Unobligated balance of appropriations permanently reduced | –1 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 2,529 | 2,529 | 2,232 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 7 | ..... | ..... |
| 1701 Change in uncollected payments, Federal sources | –6 | ..... | ..... |
| 1750 Spending auth from offsetting collections, disc (total) | 1 | ..... | ..... |
| 1900 Budget authority (total) | 2,530 | 2,529 | 2,232 |
| 1930 Total budgetary resources available | 3,195 | 3,224 | 2,927 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –4 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 695 | 695 | 695 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 6,685 | 5,402 | 5,177 |
| 3010 Obligations incurred, unexpired accounts | 2,496 | 2,529 | 2,232 |
| 3011 Obligations incurred, expired accounts | 26 | ..... | ..... |
| 3020 Outlays (gross) | –3,518 | –2,754 | –2,260 |
| 3030 Unpaid obligations transferred to other accts [069–0700] | –10 | ..... | ..... |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –2 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | –275 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 5,402 | 5,177 | 5,149 |
| Uncollected payments: | | | |
| 3060 Obligated balance transferred to other accts | –6 | ..... | ..... |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 6 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 6,679 | 5,402 | 5,177 |
| 3200 Obligated balance, end of year | 5,402 | 5,177 | 5,149 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 2,530 | 2,529 | 2,232 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 71 | 70 | 56 |
| 4011 Outlays from discretionary balances | 3,447 | 2,684 | 2,204 |
| 4020 Outlays, gross (total) | 3,518 | 2,754 | 2,260 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –7 | ..... | ..... |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 6 | ..... | ..... |
| 4070 Budget authority, net (discretionary) | 2,529 | 2,529 | 2,232 |
| 4080 Outlays, net (discretionary) | 3,511 | 2,754 | 2,260 |
| 4180 Budget authority, net (total) | 2,529 | 2,529 | 2,232 |
| 4190 Outlays, net (total) | 3,511 | 2,754 | 2,260 |

FEMA provides state and local governments with grants, training, and exercises, to improve their readiness for terrorism incidents and catastrophic events under the State and Local Programs appropriation, which includes:

(1) *National Preparedness Grant Program (NPGP).*—The NPGP consolidates preparedness grants into a comprehensive program that provides state, local and tribal officials the opportunity to focus on the development and sustainment of core national emergency management and homeland security capabilities as outlined in the National Preparedness Goal; utilizes gap analyses to determine asset and resource deficiencies and inform the development of new capabilities through a competitive process; builds a robust national response capacity based on cross-jurisdictional and readily deployable state and local assets. Further, using a competitive, risk-based

model, the NPGP will use a comprehensive process for identifying and prioritizing deployable capabilities, limit periods of performance to put funding to work quickly, and require grantees to regularly report progress in the acquisition and development of these capabilities.

(2) *Emergency Management Performance Grants (EMPG).*—These grants support State and regional efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

(3) *Firefighter Assistance Grants.*—These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The request includes grants to hire and retain firefighters, training, equipment, and personal protective gear. The funding supports three grant programs: the Staffing for Adequate Fire and Emergency Response (SAFER) grants, the Assistance to Firefighter Grant (AFG), and the Fire Prevention and Safety grant program. The competitive, peer-review grant process will give priority to applications that enhance capabilities for terrorism response and other major incidents.

(4) *Education, Training and Exercises Programs.*—FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards.

Object Classification (in millions of dollars)

| Identification code 070-0560-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 18 | 19 | 19 |
| 12.1 Civilian personnel benefits | 5 | 7 | 7 |
| 21.0 Travel and transportation of persons | 5 | 5 | 5 |
| 23.1 Rental payments to GSA | 1 | ..... | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | ..... | ..... |
| 25.2 Other services from non-Federal sources | 107 | 61 | 67 |
| 25.4 Operation and maintenance of facilities | 3 | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 3 | ..... | ..... |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 3 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 2,348 | 2,429 | 2,126 |
| 99.0 Direct obligations | 2,496 | 2,528 | 2,231 |
| 99.5 Below reporting threshold ..... | ..... | 1 | 1 |
| 99.9 Total new obligations | 2,496 | 2,529 | 2,232 |

Employment Summary

| Identification code 070-0560-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 212 | 239 | 240 |

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year 2016, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: Provided, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: Provided further, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, 2016, and remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0715-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Radiological Emergency Preparedness | 42 | 43 | 40 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 16 | 13 | 7 |
| 1021 Recoveries of prior year unpaid obligations | 2 | ..... | ..... |
| 1050 Unobligated balance (total) | 18 | 13 | 7 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 37 | 40 | 40 |
| 1702 Offsetting collections (previously unavailable) | 39 | 37 | 40 |
| 1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | -2 | ..... | ..... |
| 1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) | -37 | -40 | -40 |
| 1750 Spending auth from offsetting collections, disc (total) | 37 | 37 | 40 |
| 1930 Total budgetary resources available | 55 | 50 | 47 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 13 | 7 | 7 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 71 | 51 | 43 |
| 3010 Obligations incurred, unexpired accounts | 42 | 43 | 40 |
| 3011 Obligations incurred, expired accounts | 2 | ..... | ..... |
| 3020 Outlays (gross) | -61 | -51 | -49 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | ..... | ..... |
| 3041 Recoveries of prior year unpaid obligations, expired | -1 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 51 | 43 | 34 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -1 | -1 | -1 |
| 3090 Uncollected pymts, Fed sources, end of year | -1 | -1 | -1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 70 | 50 | 42 |
| 3200 Obligated balance, end of year | 50 | 42 | 33 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 37 | 37 | 40 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | 15 | 16 |
| 4011 Outlays from discretionary balances | 55 | 36 | 33 |
| 4020 Outlays, gross (total) | 61 | 51 | 49 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -37 | -40 | -40 |
| 4180 Budget authority, net (total) ..... | ..... | -3 | ..... |
| 4190 Outlays, net (total) | 24 | 11 | 9 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 40 | 40 | 43 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 40 | 43 | 43 |

The Radiological Emergency Preparedness Program (REPP) assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year.

Object Classification (in millions of dollars)

| Identification code 070-0715-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 15 | 15 | 15 |
| 12.1 Civilian personnel benefits | 5 | 5 | 5 |
| 21.0 Travel and transportation of persons | 2 | 3 | 3 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 13 | 13 | 14 |
| 44.0 Refunds | 5 | 4 | ..... |
| 99.0 Reimbursable obligations | 42 | 42 | 39 |

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued

Object Classification—Continued

| Identification code 070-0715-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|-------------|-----------|-----------|
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total new obligations | 42 | 43 | 40 |

Employment Summary

| Identification code 070-0715-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 153 | 170 | 170 |

UNITED STATES FIRE ADMINISTRATION

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), \$41,582,000.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0564-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 United States Fire Administration (Direct) | 44 | 44 | 42 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 44 | 44 | 42 |
| 1160 Appropriation, discretionary (total) | 44 | 44 | 42 |
| 1900 Budget authority (total) | 44 | 44 | 42 |
| 1930 Total budgetary resources available | 44 | 44 | 42 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 17 | 19 | 11 |
| 3010 Obligations incurred, unexpired accounts | 44 | 44 | 42 |
| 3020 Outlays (gross) | -40 | -52 | -47 |
| 3041 Recoveries of prior year unpaid obligations, expired | -2 | | |
| 3050 Unpaid obligations, end of year | 19 | 11 | 6 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 17 | 19 | 11 |
| 3200 Obligated balance, end of year | 19 | 11 | 6 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 44 | 44 | 42 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 29 | 40 | 38 |
| 4011 Outlays from discretionary balances | 11 | 12 | 9 |
| 4020 Outlays, gross (total) | 40 | 52 | 47 |
| 4180 Budget authority, net (total) | 44 | 44 | 42 |
| 4190 Outlays, net (total) | 40 | 52 | 47 |

The United States Fire Administration supports the preparedness of the Nation's fire and emergency service leaders through analysis, training, and education regarding how to evaluate and minimize community risk, improve protection of critical infrastructure, and fires, natural hazards, and terrorism preparedness.

Object Classification (in millions of dollars)

| Identification code 070-0564-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 11 | 11 | 11 |
| 12.1 Civilian personnel benefits | 3 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 3 | 1 |
| 25.1 Advisory and assistance services | 8 | 7 | 5 |

| | | | |
|--|----|----|----|
| 25.2 Other services from non-Federal sources | 4 | 2 | 3 |
| 25.4 Operation and maintenance of facilities | 6 | 7 | 7 |
| 25.7 Operation and maintenance of equipment | 3 | 5 | 6 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 2 |
| 32.0 Land and structures | 3 | | |
| 41.0 Grants, subsidies, and contributions | 3 | 3 | 2 |
| 99.9 Total new obligations | 44 | 44 | 42 |

Employment Summary

| Identification code 070-0564-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 124 | 134 | 134 |

DISASTER RELIEF FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$7,374,693,000, to remain available until expended, of which \$24,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters: Provided, That the Administrator of the Federal Emergency Management Agency shall submit an expenditure plan to the Committees on Appropriations of the Senate and the House of Representatives detailing the use of the funds made available in this or any other Act for disaster readiness and support not later than 60 days after the date of enactment of this Act: Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to such Committees a quarterly report detailing obligations against the expenditure plan and a justification for any changes from the initial plan: Provided further, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(1) an estimate of the following amounts shall be submitted for the budget year at the time that the President's budget proposal for fiscal year 2016 is submitted pursuant to section 1105(a) of title 31, United States Code:

(A) the unobligated balance of funds to be carried over from the prior fiscal year to the budget year;

(B) the unobligated balance of funds to be carried over from the budget year to the budget year plus 1;

(C) the amount of obligations for non-catastrophic events for the budget year;

(D) the amount of obligations for the budget year for catastrophic events delineated by event and by State;

(E) the total amount that has been previously obligated or will be required for catastrophic events delineated by event and by State for all prior years, the current year, the budget year, the budget year plus 1, the budget year plus 2, and the budget year plus 3 and beyond;

(F) the amount of previously obligated funds that will be recovered for the budget year;

(G) the amount that will be required for obligations for emergencies, as described in section 102(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(1)), major disasters, as described in section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(2)), fire management assistance grants, as described in section 420 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5187), surge activities, and disaster readiness and support activities; (H) the amount required for activities not covered under section 251(b)(2)(D)(iii) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(D)(iii); Public Law 99177);

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted no later than five business days after the first day of each month and shall be published by the Administrator on the Agency's Web site no later than five business days after the first day of each month:

(A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;

(B) a table of disaster relief activity delineated by month, including

(i) the beginning and ending balances;

(ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;

(iii) the obligations for catastrophic events delineated by event and by State; and

(iv) the amount of previously obligated funds that are recovered;

(C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

(D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and

(E) the date on which funds appropriated will be exhausted:

Provided further, That the Administrator shall publish on the Agency's Web site not later than five business days after an award of a public assistance grant under section 406 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5172) the specifics of the grant award: Provided further, That for any mission assignment or mission assignment task order to another Federal department or agency regarding a major disaster, no later than five business days after the first day of each month after the issuance of the mission assignment or task order, the Administrator shall publish on the Agency's Web site the following: the name of the impacted State and the disaster declaration for such State, the assigned agency, the assistance requested, a description of the disaster, the total cost estimate, and the amount obligated: Provided further, That not later than 10 business days after the last day of each month until the mission assignment or task order is completed and closed out, the Administrator shall update any changes to the total cost estimate and the amount obligated: Provided further, That, of the amount provided under this heading, \$6,712,953,000 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): Provided further, That the amount for major disasters in the preceding proviso is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0702–0–1–453 | | 2014 actual | 2015 est. | 2016 est. |
|--|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0003 | Base/Non-Major Disasters | 540 | 741 | 741 |
| 0004 | Disaster Relief | 7,744 | 6,438 | 6,713 |
| 0799 | Total direct obligations | 8,284 | 7,179 | 7,454 |
| 0801 | Disaster Relief Fund (Reimbursable) | 44 | 22 | 20 |
| 0900 | Total new obligations | 8,328 | 7,201 | 7,474 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 8,497 | 6,979 | 6,426 |
| 1010 | Unobligated balance transfer to other accts [070–0540] | –239 | | |
| 1021 | Recoveries of prior year unpaid obligations | 1,139 | 750 | 750 |
| 1050 | Unobligated balance (total) | 9,397 | 7,729 | 7,176 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 6,221 | 6,221 | 7,375 |
| 1120 | Appropriations transferred to other accts [070–0200] | –24 | –24 | –24 |
| 1120 | Appropriations transferred to other accts [070–0540] | –29 | | |
| 1131 | Unobligated balance of appropriations permanently reduced | –301 | –301 | –250 |
| 1160 | Appropriation, discretionary (total) | 5,867 | 5,896 | 7,101 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 44 | 1 | 1 |
| 1701 | Change in uncollected payments, Federal sources | | 1 | |
| 1750 | Spending auth from offsetting collections, disc (total) | 44 | 2 | 1 |
| 1900 | Budget authority (total) | 5,911 | 5,898 | 7,102 |
| 1930 | Total budgetary resources available | 15,308 | 13,627 | 14,278 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | –1 | | |
| 1941 | Unexpired unobligated balance, end of year | 6,979 | 6,426 | 6,804 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 11,827 | 12,996 | 11,066 |
| 3010 | Obligations incurred, unexpired accounts | 8,328 | 7,201 | 7,474 |
| 3020 | Outlays (gross) | –6,020 | –8,381 | –5,187 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | –1,139 | –750 | –750 |

| | | | | |
|---|---|--------|--------|--------|
| 3050 | Unpaid obligations, end of year | 12,996 | 11,066 | 12,603 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | | | –1 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | | –1 | |
| 3090 | Uncollected pymts, Fed sources, end of year | | –1 | –1 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 11,827 | 12,996 | 11,065 |
| 3200 | Obligated balance, end of year | 12,996 | 11,065 | 12,602 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 5,911 | 5,898 | 7,102 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 1,778 | 997 | 1,285 |
| 4011 | Outlays from discretionary balances | 4,242 | 7,384 | 3,902 |
| 4020 | Outlays, gross (total) | 6,020 | 8,381 | 5,187 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | –3 | –1 | –1 |
| 4033 | Non-Federal sources | –43 | | |
| 4040 | Offsets against gross budget authority and outlays (total) | –46 | –1 | –1 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | | –1 | |
| 4052 | Offsetting collections credited to expired accounts | 2 | | |
| 4060 | Additional offsets against budget authority only (total) | 2 | –1 | |
| 4070 | Budget authority, net (discretionary) | 5,867 | 5,896 | 7,101 |
| 4080 | Outlays, net (discretionary) | 5,974 | 8,380 | 5,186 |
| 4180 | Budget authority, net (total) | 5,867 | 5,896 | 7,101 |
| 4190 | Outlays, net (total) | 5,974 | 8,380 | 5,186 |

Through the Disaster Relief Fund (DRF), FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure. Beginning in 2012, section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBEDCA) includes a discretionary cap adjustment for disaster relief, facilitating a shift from a reliance on supplemental appropriations. DRF funding has historically been fungible, but the BBEDCA requires that funding appropriated as disaster relief under the cap adjustment go toward declared major disasters only as defined under section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Cap adjustment funding is not to be used for base/non-major disaster spending on emergency declarations, disaster readiness support activities, pre-disaster surge costs, or Fire Management Assistance Grants. The DRF request can be broken down into four principal components: catastrophic obligations, non-catastrophic obligations, recoveries, and a reserve. The funding required for the catastrophic category (events greater than \$500 million) is based on FEMA spend plans for all prior declared catastrophic events. It should be noted that this figure includes no funds for new catastrophic events that may occur in 2016. It is assumed that any new catastrophic event in 2016 will be funded through an emergency supplemental funding request as provided for in BBEDCA. The non-catastrophic funding level is based on an approach that uses the ten-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2016. The recoveries figure represents an estimate of the amount that FEMA will de-obligate from prior projects. Given the inherent uncertainty associated with disaster events, an additional \$1,000 million is included for a reserve in 2016.

Object Classification (in millions of dollars)

| Identification code 070–0702–0–1–453 | | 2014 actual | 2015 est. | 2016 est. |
|--------------------------------------|--------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 226 | 206 | 206 |
| 11.3 | Other than full-time permanent | 99 | 91 | 91 |
| 11.5 | Other personnel compensation | 28 | 26 | 26 |
| 11.9 | Total personnel compensation | 353 | 323 | 323 |
| 12.1 | Civilian personnel benefits | 96 | 88 | 88 |

DISASTER RELIEF FUND—Continued
Object Classification—Continued

| Identification code 070-0702-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 13.0 Benefits for former personnel | 18 | 16 | 16 |
| 21.0 Travel and transportation of persons | 134 | 122 | 122 |
| 22.0 Transportation of things | 9 | 8 | 8 |
| 23.1 Rental payments to GSA | 52 | 47 | 47 |
| 23.2 Rental payments to others | 28 | 26 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 39 | 36 | 36 |
| 24.0 Printing and reproduction | 1 | 1 | 2 |
| 25.1 Advisory and assistance services | 39 | 36 | 36 |
| 25.2 Other services from non-Federal sources | 300 | 281 | 281 |
| 25.3 Other goods and services from Federal sources | 44 | 40 | 40 |
| 25.4 Operation and maintenance of facilities | 33 | 30 | 30 |
| 25.7 Operation and maintenance of equipment | 4 | 4 | 4 |
| 26.0 Supplies and materials | 16 | 16 | 15 |
| 31.0 Equipment | 17 | 17 | 17 |
| 32.0 Land and structures | 6 | 6 | 6 |
| 41.0 Grants, subsidies, and contributions | 7,095 | 6,082 | 6,377 |
| 99.0 Direct obligations | 8,284 | 7,179 | 7,454 |
| 99.0 Reimbursable obligations | 44 | 22 | 20 |
| 99.9 Total new obligations | 8,328 | 7,201 | 7,474 |

Employment Summary

| Identification code 070-0702-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4,893 | 7,134 | 7,134 |

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

For necessary expenses, including administrative costs, under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), and under sections 100215, 100216, 100226, 100230, and 100246 of the Biggert-Waters Flood Insurance Reform Act of 2012, (Public Law 112-141, 126 Stat. 916), \$278,625,000, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101(f)(2)), to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0500-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Flood Hazard Mapping and Risk Analysis | 93 | 97 | 279 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 13 | 11 |
| 1021 Recoveries of prior year unpaid obligations | 10 | | |
| 1050 Unobligated balance (total) | 11 | 13 | 11 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 95 | 95 | 279 |
| 1160 Appropriation, discretionary (total) | 95 | 95 | 279 |
| 1930 Total budgetary resources available | 106 | 108 | 290 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 13 | 11 | 11 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 273 | 261 | 238 |
| 3010 Obligations incurred, unexpired accounts | 93 | 97 | 279 |
| 3020 Outlays (gross) | -95 | -120 | -131 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -10 | | |
| 3050 Unpaid obligations, end of year | 261 | 238 | 386 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 273 | 261 | 238 |
| 3200 Obligated balance, end of year | 261 | 238 | 386 |

Budget authority and outlays, net:

| | | | |
|---|----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 95 | 95 | 279 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | 6 | 17 |
| 4011 Outlays from discretionary balances | 89 | 114 | 114 |
| 4020 Outlays, gross (total) | 95 | 120 | 131 |
| 4180 Budget authority, net (total) | 95 | 95 | 279 |
| 4190 Outlays, net (total) | 95 | 120 | 131 |

The Flood Hazard Mapping and Risk Analysis Program (Risk MAP) supports the mapping and community engagement needs of the National Flood Insurance Program (NFIP). Risk MAP delivers quality data that increases public awareness and leads to action that reduces risk to life and property through collaboration with State, local, and Tribal entities. Risk MAP drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP financial exposure.

Object Classification (in millions of dollars)

| Identification code 070-0500-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 49 | 50 | 145 |
| 41.0 Grants, subsidies, and contributions | 38 | 40 | 127 |
| 99.0 Direct obligations | 92 | 96 | 278 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 93 | 97 | 279 |

Employment Summary

| Identification code 070-0500-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 44 | 57 | 57 |

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89, 128 Stat. 1020): \$181,198,000, which shall remain available until September 30, 2017, and shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which \$25,299,000 shall be available for salaries and expenses associated with flood management and flood insurance operations and \$155,899,000 shall be available for flood plain management and flood mapping: Provided further, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as an offsetting collection to this account, to be available for flood plain management and flood mapping: Provided further, That, notwithstanding section 100236(d) of the Biggert-Waters Flood Insurance Reform Act of 2012, funds are available until expended from the National Flood Insurance Fund as may be necessary to carry out section 100236: Provided further, That, in fiscal year 2016, no funds shall be available from the National Flood Insurance Fund under section 1310 of that Act (42 U.S.C. 4017) in excess of:

- (1) \$133,252,000 for operating expenses;
- (2) \$1,123,000,000 for commissions and taxes of agents;
- (3) such sums as are necessary for interest on Treasury borrowings; and
- (4) \$175,000,000 which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding subsection (e) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017): Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as

available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding subsection (f)(8) of such section 102 (42 U.S.C. 4012a(f)(8)) and subsection 1366(e) and paragraphs (1) through (3) of section 1367(b) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e), 4104d(b)(1)-(3)): Provided further, That total administrative costs shall not exceed 4 percent of the total appropriation.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–4236–0–3–453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 NFIP Mandatory - Insurance | 2,302 | 4,878 | 5,072 |
| 0802 Flood Mitigation and Flood Insurance Operations | 16 | 24 | 25 |
| 0803 Floodplain Management and Flood Mapping | 151 | 156 | 156 |
| 0804 Flood Mitigation Grants | 125 | 126 | 156 |
| 0900 Total new obligations | 2,594 | 5,184 | 5,409 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 221 | 844 | 392 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 10 | 13 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 20 | 20 | 14 |
| 1050 Unobligated balance (total) | 241 | 864 | 406 |
| Budget authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority (Available) ..... | ..... | 960 | 1,647 |
| 1440 Borrowing authority, mandatory (total) ..... | ..... | 960 | 1,647 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 173 | 179 | 181 |
| 1750 Spending auth from offsetting collections, disc (total) | 173 | 179 | 181 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Offsetting collections (Claims Expense) | 3,584 | 3,520 | 3,504 |
| 1802 Offsetting collections (previously unavailable) | 3 | 153 | 100 |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | –153 | –100 | ..... |
| 1827 Spending authority from offsetting collections substituted for borrowing authority | –410 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 3,024 | 3,573 | 3,604 |
| 1900 Budget authority (total) | 3,197 | 4,712 | 5,432 |
| 1930 Total budgetary resources available | 3,438 | 5,576 | 5,838 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 844 | 392 | 429 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 525 | 636 | 683 |
| 3010 Obligations incurred, unexpired accounts | 2,594 | 5,184 | 5,409 |
| 3020 Outlays (gross) | –2,463 | –5,117 | –5,316 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –20 | –20 | –14 |
| 3050 Unpaid obligations, end of year | 636 | 683 | 762 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 525 | 636 | 683 |
| 3200 Obligated balance, end of year | 636 | 683 | 762 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 173 | 179 | 181 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 86 | 86 | 87 |
| 4011 Outlays from discretionary balances | 88 | 89 | 90 |
| 4020 Outlays, gross (total) | 174 | 175 | 177 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | –173 | –179 | –181 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 3,024 | 4,533 | 5,251 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2,188 | 4,240 | 4,843 |
| 4101 Outlays from mandatory balances | 101 | 702 | 296 |
| 4110 Outlays, gross (total) | 2,289 | 4,942 | 5,139 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | –3,584 | –3,520 | –3,504 |
| 4180 Budget authority, net (total) | –560 | 1,013 | 1,747 |

| | | | |
|---|--------|-------|-------|
| 4190 Outlays, net (total) | –1,294 | 1,418 | 1,631 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 3 | 153 | 100 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 153 | 100 | ..... |

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by FEMA. Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited to buildings and their contents. Currently, the program has an estimated 5.3 million policies in more than 22,200 communities with approximately \$1.3 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants to assist flood victims to rebuild to current building codes, including base flood elevations, thereby reducing future flood damage costs. In addition, flood mitigation assistance grants targeted toward repetitive and severe repetitive loss properties not only help owners of high-risk property, but also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause, through acquisition, relocation, or elevation. FEMA works to ensure that the flood mitigation grant program is closely integrated, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. These efforts, in addition to the minimum NFIP requirements for floodplain management, save over \$1 billion annually in avoided flood damages.

Due to the catastrophic nature of flooding, with Hurricanes Katrina and Sandy as notable examples, insured flood damages far exceeded premium revenue in some years and depleted the program's reserve account, which is a cash fund. On those occasions, the NFIP exercises its borrowing authority through the Treasury to meet flood insurance claim obligations. As a result, the Administration and Congress have increased the borrowing authority to \$30.4 billion. The program's debt stands at \$24 billion.

The Homeowners Flood Insurance Affordability Act (HFIAA) of 2014 (P.L. 113–89) calls for FEMA to advocate for the fair treatment of policyholders, educate property owners, assist policyholders on procedural requirements with respect to mapping and mitigation, assist in developing Regional capacity, coordinate outreach and education with local officials and community leaders, and aid potential policyholders in obtaining and verifying accurate and reliable flood insurance information.

The Biggert-Waters Flood Insurance Reform Act (BW-12) of 2012 (P.L. 112–141) strengthened and improved the fiscal soundness of the NFIP by phasing out subsidies and establishing a reserve fund to pay the expected future obligations of the flood insurance program.

Object Classification (in millions of dollars)

| Identification code 070–4236–0–3–453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 32 | 34 | 37 |
| 12.1 Civilian personnel benefits | 10 | 13 | 14 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 227 | 1,406 | 1,384 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 118 | 120 | 150 |
| 42.0 Insurance claims and indemnities | 2,075 | 3,283 | 3,199 |
| 43.0 Interest and dividends | 120 | 320 | 617 |
| 99.0 Reimbursable obligations | 2,590 | 5,184 | 5,409 |
| 99.5 Below reporting threshold | 4 | ..... | ..... |
| 99.9 Total new obligations | 2,594 | 5,184 | 5,409 |

NATIONAL FLOOD INSURANCE FUND—Continued

Employment Summary

| Identification code 070-4236-0-3-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 301 | 368 | 381 |

NATIONAL FLOOD INSURANCE RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070-5701-0-2-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| 0220 Fees, National Flood Insurance Reserve Fund | 122 | 522 | 965 |
| 0240 Earnings on Investments, National Flood Insurance Reserve Fund | | | 16 |
| 0299 Total receipts and collections | 122 | 522 | 981 |
| 0400 Total: Balances and collections | 122 | 522 | 981 |
| Appropriations: | | | |
| 0500 National Flood Insurance Reserve Fund | -122 | -522 | -981 |
| 0799 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 070-5701-0-2-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 122 | 644 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 122 | 522 | 981 |
| 1260 Appropriations, mandatory (total) | 122 | 522 | 981 |
| 1930 Total budgetary resources available | 122 | 644 | 1,625 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 122 | 644 | 1,625 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 122 | 522 | 981 |
| 4180 Budget authority, net (total) | 122 | 522 | 981 |

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet expected future obligations of the program, to include payment of claims, claims adjustment expenses, and the repayment of outstanding debt owed to the U.S. Treasury including interest.

NATIONAL PREDISASTER MITIGATION FUND

For the predisaster mitigation grant program under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), including administrative costs, \$200,001,000, to remain available until expended.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0716-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Pre-disaster mitigation | 40 | 58 | 203 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 134 | 141 | 107 |
| 1021 Recoveries of prior year unpaid obligations | 24 | | |
| 1050 Unobligated balance (total) | 158 | 141 | 107 |

Budget authority:

| | | | |
|--|-----|-----|-----|
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 25 | 25 | 200 |
| 1131 Unobligated balance of appropriations permanently reduced | -2 | -1 | |
| 1160 Appropriation, discretionary (total) | 23 | 24 | 200 |
| 1930 Total budgetary resources available | 181 | 165 | 307 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 141 | 107 | 104 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 184 | 149 | 155 |
| 3010 Obligations incurred, unexpired accounts | 40 | 58 | 203 |
| 3020 Outlays (gross) | -51 | -52 | -57 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -24 | | |
| 3050 Unpaid obligations, end of year | 149 | 155 | 301 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 184 | 149 | 155 |
| 3200 Obligated balance, end of year | 149 | 155 | 301 |

Budget authority and outlays, net:

| | | | |
|---|----|----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 23 | 24 | 200 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1 | 1 | 12 |
| 4011 Outlays from discretionary balances | 50 | 51 | 45 |
| 4020 Outlays, gross (total) | 51 | 52 | 57 |
| 4180 Budget authority, net (total) | 23 | 24 | 200 |
| 4190 Outlays, net (total) | 51 | 52 | 57 |

Funding requested through this account will provide technical assistance and risk-based grant funding to State, local, and tribal governments to reduce the risks associated with disasters. Resources support the development and enhancement of hazard mitigation plans, as well as the implementation of pre-disaster mitigation projects. Operating independently of the Disaster Relief Fund (DRF), which provides post-disaster mitigation funding, the Pre-Disaster Mitigation program provides funding source for qualified projects that is not dependent upon Presidentially-declared disaster activity.

Object Classification (in millions of dollars)

| Identification code 070-0716-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 38 | 56 | 200 |
| 99.0 Direct obligations | 39 | 57 | 202 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total new obligations | 40 | 58 | 203 |

Employment Summary

| Identification code 070-0716-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 3 | 3 | 10 |

EMERGENCY FOOD AND SHELTER

To carry out the emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), \$100,000,000, to remain available until expended: Provided, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading: Provided further, That the Administrator of the Federal Emergency Management Agency (Administrator) may transfer funds appropriated under this heading to "Department of Housing and Urban Development—Homeless Assistance Grants": Provided further, That, if funds are transferred pursuant to the previous proviso, notwithstanding the references to the Administrator in 42 U.S.C 11331 through 11335 and 11341, the Secretary of Housing and Urban Development shall carry out the functions of the Administrator with respect to the Emergency Food and Shelter Program, including with respect to the National Board.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Con-

tinuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0707–0–1–605 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0101 Emergency food and shelter | 120 | 120 | 100 |
| 0900 Total new obligations (object class 41.0) | 120 | 120 | 100 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 120 | 120 | 100 |
| 1160 Appropriation, discretionary (total) | 120 | 120 | 100 |
| 1930 Total budgetary resources available | 120 | 120 | 100 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 122 | 145 | 31 |
| 3010 Obligations incurred, unexpired accounts | 120 | 120 | 100 |
| 3020 Outlays (gross) | –97 | –234 | –104 |
| 3050 Unpaid obligations, end of year | 145 | 31 | 27 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 122 | 145 | 31 |
| 3200 Obligated balance, end of year | 145 | 31 | 27 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4000 Budget authority, gross | 120 | 120 | 100 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 96 | 80 |
| 4011 Outlays from discretionary balances | 97 | 138 | 24 |
| 4020 Outlays, gross (total) | 97 | 234 | 104 |
| 4180 Budget authority, net (total) | 120 | 120 | 100 |
| 4190 Outlays, net (total) | 97 | 234 | 104 |

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter. In 2016, the Emergency Food and Shelter program is proposed to be transferred to the Department of Housing and Urban Development's Homeless Assistance Grants program in order to consolidate and better coordinate assistance to populations in need.

ADMINISTRATIVE AND REGIONAL OPERATIONS**Program and Financing** (in millions of dollars)

| Identification code 070–0712–0–1–453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Administrative and regional operations | 1 | | |
| 0900 Total new obligations (object class 25.1) | 1 | | |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1050 Unobligated balance (total) | 1 | | |
| 1930 Total budgetary resources available | 1 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 6 | | |
| 3010 Obligations incurred, unexpired accounts | 1 | | |
| 3020 Outlays (gross) | –6 | | |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 6 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 6 | | |

4190 Outlays, net (total) 6

NATIONAL FLOOD MITIGATION FUND**Program and Financing** (in millions of dollars)

| Identification code 070–0717–0–1–453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4 | | |
| 3020 Outlays (gross) | –1 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –3 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4 | | |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 1 | | |
| 4190 Outlays, net (total) | 1 | | |

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT**Program and Financing** (in millions of dollars)

| Identification code 070–0703–0–1–453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0701 Direct loan subsidy | | 63 | 46 |
| 0705 Reestimates of direct loan subsidy | 55 | 74 | |
| 0706 Interest on reestimates of direct loan subsidy | 7 | 26 | |
| 0900 Total new obligations (object class 25.2) | 62 | 163 | 46 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 305 | 311 | 248 |
| 1021 Recoveries of prior year unpaid obligations | 7 | | |
| 1050 Unobligated balance (total) | 312 | 311 | 248 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | | | –100 |
| 1160 Appropriation, discretionary (total) | | | –100 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 61 | 100 | |
| 1260 Appropriations, mandatory (total) | 61 | 100 | |
| 1900 Budget authority (total) | 61 | 100 | –100 |
| 1930 Total budgetary resources available | 373 | 411 | 148 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 311 | 248 | 102 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 133 | 74 | 106 |
| 3010 Obligations incurred, unexpired accounts | 62 | 163 | 46 |
| 3020 Outlays (gross) | –114 | –131 | –38 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –7 | | |
| 3050 Unpaid obligations, end of year | 74 | 106 | 114 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 133 | 74 | 106 |
| 3200 Obligated balance, end of year | 74 | 106 | 114 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| Budget authority, gross | | | |
| 4000 Budget authority, gross | | | –100 |
| Outlays, gross: | | | |
| 4011 Outlays from discretionary balances | 53 | 31 | 38 |
| Mandatory: | | | |
| Budget authority, gross | | | |
| 4090 Budget authority, gross | 61 | 100 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 61 | 38 | |
| 4101 Outlays from mandatory balances | | 62 | |
| 4110 Outlays, gross (total) | 61 | 100 | |

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

| Identification code 070-0703-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 4180 Budget authority, net (total) | 61 | 100 | -100 |
| 4190 Outlays, net (total) | 114 | 131 | 38 |
| Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars) | | | |
| Identification code 070-0703-0-1-453 | 2014 actual | 2015 est. | 2016 est. |
| Direct loan levels supportable by subsidy budget authority: | | | |
| 115002 Community disaster loan program | | 65 | 50 |
| 115999 Total direct loan levels | | 65 | 50 |
| Direct loan subsidy (in percent): | | | |
| 132002 Community disaster loan program | | 96.35 | 91.05 |
| 132999 Weighted average subsidy rate | | 96.35 | 91.05 |
| Direct loan subsidy budget authority: | | | |
| 133002 Community disaster loan program | | 63 | 46 |
| 133999 Total subsidy budget authority | | 63 | 46 |
| Direct loan subsidy outlays: | | | |
| 134002 Community disaster loan program | 52 | 31 | 31 |
| 134999 Total subsidy outlays | 52 | 31 | 31 |
| Direct loan reestimates: | | | |
| 135002 Community disaster loan program | 61 | 6 | ..... |
| 135003 Special community disaster loans | -14 | 72 | ..... |
| 135999 Total direct loan reestimates | 47 | 78 | ..... |

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately. No new funding is requested in 2016.

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 070-4234-0-3-453 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Refund activity per P.L. 113-6 | 18 | ..... | ..... |
| Credit program obligations: | | | |
| 0710 Direct loan obligations | | 65 | 50 |
| 0713 Payment of interest to Treasury | 5 | ..... | ..... |
| 0742 Downward reestimate paid to receipt account | 9 | 17 | ..... |
| 0743 Interest on downward reestimates | 4 | 5 | ..... |
| 0791 Direct program activities, subtotal | 18 | 87 | 50 |
| 0900 Total new obligations | 36 | 87 | 50 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 37 | 89 |
| 1021 Recoveries of prior year unpaid obligations | 7 | ..... | ..... |
| 1050 Unobligated balance (total) | 7 | 37 | 89 |
| Financing authority: | | | |
| Borrowing authority, mandatory: | | | |
| 1400 Borrowing authority | 32 | ..... | ..... |
| 1440 Borrowing authority, mandatory (total) | 32 | ..... | ..... |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 125 | 139 | 38 |
| 1801 Change in uncollected payments, Federal sources | -59 | ..... | ..... |
| 1825 Spending authority from offsetting collections applied to repay debt | -32 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 34 | 139 | 38 |

| | | | |
|---|----|-----|-----|
| 1900 Financing authority (total) | 66 | 139 | 38 |
| 1930 Total budgetary resources available | 73 | 176 | 127 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 37 | 89 | 77 |

Change in obligated balance:

| | | | |
|---|------|-------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 143 | 79 | 166 |
| 3010 Obligations incurred, unexpired accounts | 36 | 87 | 50 |
| 3020 Financing disbursements (gross) | -93 | ..... | ..... |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -7 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 79 | 166 | 216 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -132 | -73 | -73 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 59 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | -73 | -73 | -73 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 11 | 6 | 93 |
| 3200 Obligated balance, end of year | 6 | 93 | 143 |

Financing authority and disbursements, net:

| | | | |
|---|------|-------|-------|
| Mandatory: | | | |
| 4090 Financing authority, gross | 66 | 139 | 38 |
| Financing disbursements: | | | |
| 4110 Financing disbursements, gross | 93 | ..... | ..... |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -113 | -132 | -31 |
| 4122 Interest on uninvested funds | -3 | ..... | ..... |
| 4123 Non-Federal sources | -9 | -7 | -7 |
| 4130 Offsets against gross financing auth and disbursements (total) | -125 | -139 | -38 |
| Additional offsets against financing authority only (total): | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 59 | ..... | ..... |
| 4170 Financing disbursements, net (mandatory) | -32 | -139 | -38 |
| 4190 Financing disbursements, net (total) | -32 | -139 | -38 |

Status of Direct Loans (in millions of dollars)

| Identification code 070-4234-0-3-453 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: | | | |
| 1121 Limitation available from carry-forward | | 82 | 67 |
| 1143 Unobligated limitation carried forward (P.L. xx) (-) | | -17 | -17 |
| 1150 Total direct loan obligations | | 65 | 50 |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 316 | 316 | 309 |
| 1251 Repayments: Repayments and prepayments ..... | ..... | -7 | -7 |
| 1290 Outstanding, end of year | 316 | 309 | 302 |

Balance Sheet (in millions of dollars)

| Identification code 070-4234-0-3-453 | 2013 actual | 2014 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 1 | 18 |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 348 | 316 |
| 1402 Interest receivable | 51 | 47 |
| 1405 Allowance for subsidy cost (-) | -77 | -290 |
| 1499 Net present value of assets related to direct loans | 322 | 73 |
| 1999 Total assets | 323 | 91 |
| LIABILITIES: | | |
| 2103 Federal liabilities: Debt | 323 | 76 |
| 2207 Non-Federal liabilities: Other ..... | ..... | 15 |
| 2999 Total liabilities | 323 | 91 |
| 4999 Total liabilities and net position | 323 | 91 |

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, \$129,671,000, of which \$119,671,000 is for the E-Verify Program, as described in section 403(a)

of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), to assist United States employers with maintaining a legal workforce; and of which \$10,000,000 is for the Citizenship and Integration Grant Program: Provided, That, notwithstanding any other provision of law, funds otherwise made available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: Provided further, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 070–0300–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 181 | 254 | 273 |
| Receipts: | | | |
| 0260 Immigration Examination Fee | 2,786 | 3,581 | 3,814 |
| 0261 H-1B Nonimmigrant Petitioner Account | 331 | 300 | 300 |
| 0262 H-1B and L Fraud Prevention and Detection Account | 134 | 135 | 135 |
| 0299 Total receipts and collections | 3,251 | 4,016 | 4,249 |
| 0400 Total: Balances and collections | 3,432 | 4,270 | 4,522 |
| Appropriations: | | | |
| 0500 Citizenship and Immigration Services | –2,786 | –3,589 | –3,590 |
| 0501 Citizenship and Immigration Services | –17 | –18 | –14 |
| 0502 Citizenship and Immigration Services | –45 | –66 | –42 |
| 0503 Citizenship and Immigration Services | –157 | –223 | –228 |
| 0504 Citizenship and Immigration Services | 220 | 228 | ..... |
| 0505 Training and Employment Services | –165 | –125 | –125 |
| 0506 Training and Employment Services | –8 | –12 | ..... |
| 0507 Training and Employment Services | 12 | 9 | ..... |
| 0508 State Unemployment Insurance and Employment Service Operations | –17 | –13 | –13 |
| 0509 State Unemployment Insurance and Employment Service Operations | –1 | –1 | ..... |
| 0510 State Unemployment Insurance and Employment Service Operations | 1 | 1 | ..... |
| 0511 State Unemployment Insurance and Employment Service Operations ..... | ..... | ..... | –38 |
| 0512 H-1 B and L Fraud Prevention and Detection | –45 | –45 | –45 |
| 0513 H-1 B and L Fraud Prevention and Detection | –2 | –3 | –4 |
| 0514 H-1 B and L Fraud Prevention and Detection | 3 | 4 | ..... |
| 0515 Diplomatic and Consular Programs | –44 | –41 | –41 |
| 0516 Diplomatic and Consular Programs | –3 | ..... | ..... |
| 0517 Diplomatic and Consular Programs | 3 | ..... | ..... |
| 0518 Education and Human Resources | –132 | –100 | –100 |
| 0519 Education and Human Resources | –5 | –10 | –7 |
| 0520 Education and Human Resources | 10 | 7 | ..... |
| 0599 Total appropriations | –3,178 | –3,997 | –4,247 |
| 0799 Balance, end of year | 254 | 273 | 275 |

Program and Financing (in millions of dollars)

| Identification code 070–0300–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Citizenship and Immigration Services (Direct) | 3,163 | 3,780 | 4,004 |
| 0801 Citizenship and Immigration Services (Reimbursable) | 29 | 39 | 41 |
| 0900 Total new obligations | 3,192 | 3,819 | 4,045 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,247 | 1,063 | 1,140 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 21 | 13 | ..... |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 2 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 80 | 77 | 77 |
| 1050 Unobligated balance (total) | 1,329 | 1,140 | 1,217 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 116 | 116 | 130 |
| 1120 Appropriations transferred to other accts [015–0339] ..... | ..... | ..... | –4 |
| 1130 Appropriations permanently reduced | –2 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 114 | 116 | 126 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (examinations fee) | 2,786 | 3,589 | 3,590 |

| | | | |
|--|-------|-------|-------|
| 1201 Appropriation (H-1B fee) | 17 | 18 | 14 |
| 1201 Appropriation (H-1B L Fraud Fee) | 45 | 66 | 42 |
| 1203 Appropriation (previously unavailable) | 157 | 223 | 228 |
| 1220 Appropriations transferred to other accts [015–0339] | –4 | –4 | ..... |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | –4 | ..... | ..... |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –220 | –228 | ..... |
| 1260 Appropriations, mandatory (total) | 2,777 | 3,664 | 3,874 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 47 | 39 | 41 |
| 1801 Change in uncollected payments, Federal sources | –11 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) | 36 | 39 | 41 |
| 1900 Budget authority (total) | 2,927 | 3,819 | 4,041 |
| 1930 Total budgetary resources available | 4,256 | 4,959 | 5,258 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | ..... | ..... |
| 1941 Unexpired unobligated balance, end of year | 1,063 | 1,140 | 1,213 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 922 | 1,055 | 1,050 |
| 3010 Obligations incurred, unexpired accounts | 3,192 | 3,819 | 4,045 |
| 3020 Outlays (gross) | –2,975 | –3,747 | –4,015 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –80 | –77 | –77 |
| 3041 Recoveries of prior year unpaid obligations, expired | –4 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 1,055 | 1,050 | 1,003 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –20 | –9 | –9 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 11 | ..... | ..... |
| 3090 Uncollected pymts, Fed sources, end of year | –9 | –9 | –9 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 902 | 1,046 | 1,041 |
| 3200 Obligated balance, end of year | 1,046 | 1,041 | 994 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 114 | 116 | 126 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 65 | 87 | 94 |
| 4011 Outlays from discretionary balances | 53 | 29 | 29 |
| 4020 Outlays, gross (total) | 118 | 116 | 123 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 2,813 | 3,703 | 3,915 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2,359 | 2,787 | 2,946 |
| 4101 Outlays from mandatory balances | 498 | 844 | 946 |
| 4110 Outlays, gross (total) | 2,857 | 3,631 | 3,892 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | –38 | –33 | –33 |
| 4123 Non-Federal sources | –9 | –6 | –8 |
| 4130 Offsets against gross budget authority and outlays (total) | –47 | –39 | –41 |
| Additional offsets against gross budget authority only: | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | 11 | ..... | ..... |
| 4160 Budget authority, net (mandatory) | 2,777 | 3,664 | 3,874 |
| 4170 Outlays, net (mandatory) | 2,810 | 3,592 | 3,851 |
| 4180 Budget authority, net (total) | 2,891 | 3,780 | 4,000 |
| 4190 Outlays, net (total) | 2,928 | 3,708 | 3,974 |

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to its customers, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES—Continued

Object Classification (in millions of dollars)

| Identification code 070-0300-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,034 | 1,181 | 1,339 |
| 11.3 Other than full-time permanent | 21 | 24 | 27 |
| 11.5 Other personnel compensation | 53 | 61 | 68 |
| 11.9 Total personnel compensation | 1,108 | 1,266 | 1,434 |
| 12.1 Civilian personnel benefits | 339 | 388 | 440 |
| 13.0 Benefits for former personnel | | | 1 |
| 21.0 Travel and transportation of persons | 21 | 24 | 24 |
| 22.0 Transportation of things | 8 | 10 | 10 |
| 23.1 Rental payments to GSA | 211 | 224 | 233 |
| 23.2 Rental payments to others | 14 | 18 | 18 |
| 23.3 Communications, utilities, and miscellaneous charges | 77 | 98 | 98 |
| 24.0 Printing and reproduction | 10 | 11 | 11 |
| 25.1 Advisory and assistance services | 691 | 850 | 879 |
| 25.2 Other services from non-Federal sources | 157 | 207 | 205 |
| 25.3 Other goods and services from Federal sources | 218 | 279 | 254 |
| 25.4 Operation and maintenance of facilities | 3 | 4 | 4 |
| 25.7 Operation and maintenance of equipment | 106 | 149 | 138 |
| 26.0 Supplies and materials | 34 | 42 | 42 |
| 31.0 Equipment | 115 | 148 | 153 |
| 32.0 Land and structures | 31 | 40 | 37 |
| 41.0 Grants, subsidies, and contributions | 18 | 21 | 21 |
| 42.0 Insurance claims and indemnities | 2 | 1 | 2 |
| 99.0 Direct obligations | 3,163 | 3,780 | 4,004 |
| 99.0 Reimbursable obligations | 29 | 39 | 41 |
| 99.9 Total new obligations | 3,192 | 3,819 | 4,045 |

Employment Summary

| Identification code 070-0300-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 12,769 | 15,311 | 17,082 |

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; \$239,141,000; of which up to \$65,387,000 shall remain available until September 30, 2017, for materials and support costs of Federal law enforcement basic training; of which \$300,000 shall remain available until expended to be distributed to Federal law enforcement agencies for expenses incurred participating in training accreditation; and of which not to exceed \$9,180 shall be for official reception and representation expenses: Provided, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: Provided further, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note), as amended under this heading in division F of Public Law 113-76, is further amended by striking "December 31, 2017" and inserting "December 31, 2018": Provided further, That the Director of the Federal Law Enforcement Training Center shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year: Provided further, That the Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0509-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Law Enforcement Training | 188 | 191 | 198 |
| 0002 Management and Administration | 28 | 28 | 28 |
| 0003 Accreditation | 1 | 1 | 1 |
| 0799 Total direct obligations | 217 | 220 | 227 |
| 0801 Salaries and expenses (Reimbursable) | 76 | 90 | 90 |
| 0900 Total new obligations | 293 | 310 | 317 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 19 | 28 | 45 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 228 | 228 | 239 |
| 1121 Appropriations transferred from other acct [011-5512] | | 4 | |
| 1160 Appropriation, discretionary (total) | 228 | 232 | 239 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 59 | 91 | 91 |
| 1701 Change in uncollected payments, Federal sources | 19 | 4 | 4 |
| 1750 Spending auth from offsetting collections, disc (total) | 78 | 95 | 95 |
| 1900 Budget authority (total) | 306 | 327 | 334 |
| 1930 Total budgetary resources available | 325 | 355 | 379 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -4 | | |
| 1941 Unexpired unobligated balance, end of year | 28 | 45 | 62 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 41 | 48 | 25 |
| 3010 Obligations incurred, unexpired accounts | 293 | 310 | 317 |
| 3011 Obligations incurred, expired accounts | 1 | | |
| 3020 Outlays (gross) | -284 | -333 | -333 |
| 3041 Recoveries of prior year unpaid obligations, expired | -3 | | |
| 3050 Unpaid obligations, end of year | 48 | 25 | 9 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -15 | -30 | -30 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -19 | -4 | -4 |
| 3071 Change in uncollected pymts, Fed sources, expired | 4 | 4 | 4 |
| 3090 Uncollected pymts, Fed sources, end of year | -30 | -30 | -30 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 26 | 18 | -5 |
| 3200 Obligated balance, end of year | 18 | -5 | -21 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 306 | 327 | 334 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 236 | 281 | 287 |
| 4011 Outlays from discretionary balances | 48 | 52 | 46 |
| 4020 Outlays, gross (total) | 284 | 333 | 333 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -61 | -95 | -95 |
| 4033 Non-Federal sources | -2 | -2 | -2 |
| 4040 Offsets against gross budget authority and outlays (total) | -63 | -97 | -97 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -19 | -4 | -4 |
| 4052 Offsetting collections credited to expired accounts | 4 | 6 | 6 |
| 4060 Additional offsets against budget authority only (total) | -15 | 2 | 2 |
| 4070 Budget authority, net (discretionary) | 228 | 232 | 239 |
| 4080 Outlays, net (discretionary) | 221 | 236 | 236 |
| 4180 Budget authority, net (total) | 228 | 232 | 239 |
| 4190 Outlays, net (total) | 221 | 236 | 236 |

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 90 Partner Organizations, providing the necessary facilities, equipment, and support services to conduct advanced, specialized, and refresher training for Federal

law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides tuition-free or reduced cost training opportunities to state, local, rural, tribal, and territorial law enforcement officers through export training deliveries, distance learning, and, on a space-available basis, advanced training conducted at any of FLETC's domestic campuses. In cooperation with the Department of State, FLETC manages the International Law Enforcement Academy (ILEA) at Gaborone, Botswana; assists in the management of the ILEA in Bangkok, Thailand; and supports training at the other ILEAs in Budapest, Hungary, and San Salvador, El Salvador. FLETC provides other training and assistance internationally in collaboration with, and in support of, the respective U.S. Embassies. Additionally, many international students attend training programs at FLETC each year.

Object Classification (in millions of dollars)

| Identification code 070-0509-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 86 | 86 | 86 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 90 | 90 | 90 |
| 12.1 Civilian personnel benefits | 32 | 32 | 32 |
| 21.0 Travel and transportation of persons | 5 | 7 | 7 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 12 | 12 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 61 | 60 | 66 |
| 26.0 Supplies and materials | 7 | 7 | 8 |
| 31.0 Equipment | 10 | 10 | 10 |
| 99.0 Direct obligations | 217 | 220 | 227 |
| 99.0 Reimbursable obligations | 76 | 90 | 90 |
| 99.9 Total new obligations | 293 | 310 | 317 |

Employment Summary

| Identification code 070-0509-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,058 | 1,075 | 1,090 |
| 2001 Reimbursable civilian full-time equivalent employment | 51 | 89 | 89 |

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, \$27,553,000, to remain available until September 30, 2020: Provided, That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0510-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Acquisitions, Construction, Improvements and Related Expenses (Direct) | 30 | 27 | 27 |
| 0801 Acquisitions, Construction, Improvements and Related Expenses (Reimbursable) | 70 | 902 | 902 |
| 0900 Total new obligations | 100 | 929 | 929 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 70 | 43 | 47 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1050 Unobligated balance (total) | 72 | 43 | 47 |

| | | | |
|---|------|------|-------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 31 | 31 | 28 |
| 1160 Appropriation, discretionary (total) | 31 | 31 | 28 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 27 | 902 | 902 |
| 1701 Change in uncollected payments, Federal sources | 13 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 40 | 902 | 902 |
| 1900 Budget authority (total) | 71 | 933 | 930 |
| 1930 Total budgetary resources available | 143 | 976 | 977 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 43 | 47 | 48 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 115 | 121 | 835 |
| 3010 Obligations incurred, unexpired accounts | 100 | 929 | 929 |
| 3020 Outlays (gross) | -92 | -215 | -510 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 Unpaid obligations, end of year | 121 | 835 | 1,254 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -160 | -130 | -130 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -13 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 43 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -130 | -130 | -130 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -45 | -9 | 705 |
| 3200 Obligated balance, end of year | -9 | 705 | 1,124 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 71 | 933 | 930 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 10 | 112 | 111 |
| 4011 Outlays from discretionary balances | 82 | 103 | 399 |
| 4020 Outlays, gross (total) | 92 | 215 | 510 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -69 | -902 | -902 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -13 | | |
| 4052 Offsetting collections credited to expired accounts | 42 | | |
| 4060 Additional offsets against budget authority only (total) | 29 | | |
| 4070 Budget authority, net (discretionary) | 31 | 31 | 28 |
| 4080 Outlays, net (discretionary) | 23 | -687 | -392 |
| 4180 Budget authority, net (total) | 31 | 31 | 28 |
| 4190 Outlays, net (total) | 23 | -687 | -392 |

This account provides for the acquisition and related costs for the expansion and maintenance of FLETC, to include funding for construction based on the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 90 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

| Identification code 070-0510-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 2 | 2 | 2 |
| 32.0 Land and structures | 28 | 25 | 25 |
| 99.0 Direct obligations | 30 | 27 | 27 |
| 99.0 Reimbursable obligations | 70 | 902 | 902 |
| 99.9 Total new obligations | 100 | 929 | 929 |

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects, development, test and evaluation, acquisition, and operations as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), and the purchase or lease of not to exceed 5 vehicles, \$646,872,800; of which \$512,951,800 shall remain available until September 30, 2018; and of which \$133,921,000 shall remain available until September 30, 2020, solely for operation and construction of laboratory facilities.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), \$132,115,100: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070–0800–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Management and Administration | 127 | 129 | 132 |
| 0002 Research, Development, Acquisition, and Operations | 705 | 1,621 | 647 |
| 0799 Total direct obligations | 832 | 1,750 | 779 |
| 0801 Research, Development, Acquisitions and Operations (Reimbursable) | 102 | 125 | 125 |
| 0900 Total new obligations | 934 | 1,875 | 904 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 245 | 638 | 107 |
| 1021 Recoveries of prior year unpaid obligations | 29 | | |
| 1050 Unobligated balance (total) | 274 | 638 | 107 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,220 | 1,219 | 779 |
| 1160 Appropriation, discretionary (total) | 1,220 | 1,219 | 779 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 61 | 125 | 125 |
| 1701 Change in uncollected payments, Federal sources | 18 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 79 | 125 | 125 |
| 1900 Budget authority (total) | 1,299 | 1,344 | 904 |
| 1930 Total budgetary resources available | 1,573 | 1,982 | 1,011 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | –1 | | |
| 1941 Unexpired unobligated balance, end of year | 638 | 107 | 107 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 913 | 926 | 1,974 |
| 3010 Obligations incurred, unexpired accounts | 934 | 1,875 | 904 |
| 3011 Obligations incurred, expired accounts | 4 | | |
| 3020 Outlays (gross) | –888 | –827 | –993 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –29 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | –8 | | |
| 3050 Unpaid obligations, end of year | 926 | 1,974 | 1,885 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –171 | –119 | –119 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –18 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 70 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –119 | –119 | –119 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 742 | 807 | 1,855 |
| 3200 Obligated balance, end of year | 807 | 1,855 | 1,766 |

Budget authority and outlays, net:

| | | | |
|--|-------|-------|------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,299 | 1,344 | 904 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 251 | 319 | 272 |
| 4011 Outlays from discretionary balances | 637 | 508 | 721 |
| 4020 Outlays, gross (total) | 888 | 827 | 993 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –126 | –123 | –123 |
| 4033 Non-Federal sources | –5 | –2 | –2 |
| 4040 Offsets against gross budget authority and outlays (total) | –131 | –125 | –125 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –18 | | |
| 4052 Offsetting collections credited to expired accounts | 70 | | |
| 4060 Additional offsets against budget authority only (total) | 52 | | |
| 4070 Budget authority, net (discretionary) | 1,220 | 1,219 | 779 |
| 4080 Outlays, net (discretionary) | 757 | 702 | 868 |
| 4180 Budget authority, net (total) | 1,220 | 1,219 | 779 |
| 4190 Outlays, net (total) | 757 | 702 | 868 |

Appropriations in this title support homeland security through applied and developmental research, technology foraging, adaptation of R&D investments, demonstration, testing and evaluation activities, and other investments necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work brings together research and subject matter experts from outside Federal, State, and local agencies; private industry; and academia across the United States and internationally. Funding is also provided for the operations, maintenance, and construction of laboratory facilities.

The 2016 Budget provides for major technology and development efforts in the priority areas of biodefense, cybersecurity, aviation security, first responders, border security, and infrastructure protection as well as other critical mission areas. Funding is also provided for chemical, biological, radiological, and nuclear terrorism risk assessments, which are foundational elements for government-wide planning and policy development to effectively prevent, respond to, and recover from possible attacks or natural disasters, as well as upgrade the infrastructure of the Department's laboratory facilities. Funding for Laboratory Facilities, including construction, will be available for obligation for five years. Funding for all other Research, Development, Acquisition, and Operations programs will be available for obligation for three years.

Object Classification (in millions of dollars)

| Identification code 070–0800–0–1–751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 54 | 56 | 58 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 58 | 60 | 62 |
| 12.1 Civilian personnel benefits | 16 | 17 | 17 |
| 21.0 Travel and transportation of persons | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 23.2 Rental payments to others | 14 | | |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 13 | 13 |
| 25.1 Advisory and assistance services | 182 | 136 | 68 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 51 | 48 | 47 |
| 25.4 Operation and maintenance of facilities | 7 | 55 | 60 |
| 25.5 Research and development contracts | 425 | 541 | 455 |
| 25.7 Operation and maintenance of equipment | 8 | 3 | 3 |
| 26.0 Supplies and materials | 5 | 6 | 6 |
| 31.0 Equipment | 11 | 4 | 4 |
| 32.0 Land and structures | 1 | 823 | 8 |
| 41.0 Grants, subsidies, and contributions | 39 | 39 | 31 |
| 99.0 Direct obligations | 832 | 1,750 | 779 |
| 99.0 Reimbursable obligations | 102 | 125 | 125 |
| 99.9 Total new obligations | 934 | 1,875 | 904 |

Employment Summary

| Identification code 070-0800-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 457 | 467 | 472 |

DOMESTIC NUCLEAR DETECTION OFFICE**Federal Funds****MANAGEMENT AND ADMINISTRATION**

For salaries and expenses of the Domestic Nuclear Detection Office, as authorized by title XIX of the Homeland Security Act of 2002 (6 U.S.C. 591 et seq.), for management and administration of programs and activities, \$38,316,000: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0861-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Management and Administration | 38 | 37 | 38 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 37 | 37 | 38 |
| 1121 Appropriations transferred from other acct [070-0860] | 1 | | |
| 1160 Appropriation, discretionary (total) | 38 | 37 | 38 |
| 1930 Total budgetary resources available | 38 | 37 | 38 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 16 | 14 | 10 |
| 3010 Obligations incurred, unexpired accounts | 38 | 37 | 38 |
| 3020 Outlays (gross) | -39 | -41 | -37 |
| 3041 Recoveries of prior year unpaid obligations, expired | -1 | | |
| 3050 Unpaid obligations, end of year | 14 | 10 | 11 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 16 | 14 | 10 |
| 3200 Obligated balance, end of year | 14 | 10 | 11 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 38 | 37 | 38 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 29 | 28 | 28 |
| 4011 Outlays from discretionary balances | 10 | 13 | 9 |
| 4020 Outlays, gross (total) | 39 | 41 | 37 |
| 4180 Budget authority, net (total) | 38 | 37 | 38 |
| 4190 Outlays, net (total) | 39 | 41 | 37 |

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and interdict unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material. The Management and Administration request includes most contributions to the Department of Homeland Security Working Capital Fund. Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

| Identification code 070-0861-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 15 | 16 | 17 |
| 11.5 Other personnel compensation | 1 | 1 | |
| 11.9 Total personnel compensation | 16 | 17 | 17 |
| 12.1 Civilian personnel benefits | 4 | 4 | 7 |

| | | | |
|--|----|----|----|
| 23.1 Rental payments to GSA | 5 | 5 | 5 |
| 25.1 Advisory and assistance services | 2 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 10 | 10 | 8 |
| 25.7 Operation and maintenance of equipment | 1 | | |
| 99.9 Total new obligations | 38 | 37 | 38 |

Employment Summary

| Identification code 070-0861-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 121 | 127 | 137 |

RESEARCH, DEVELOPMENT, AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation, and operations, \$196,000,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0860-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Research, Development, and Operations | 217 | 205 | 216 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 17 | 20 | 20 |
| 1021 Recoveries of prior year unpaid obligations | 14 | | |
| 1050 Unobligated balance (total) | 31 | 20 | 20 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 205 | 205 | 196 |
| 1120 Appropriations transferred to other accts [070-0861] | -1 | | |
| 1160 Appropriation, discretionary (total) | 204 | 205 | 196 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 2 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 2 | | |
| 1900 Budget authority (total) | 206 | 205 | 196 |
| 1930 Total budgetary resources available | 237 | 225 | 216 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 20 | 20 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 238 | 225 | 160 |
| 3010 Obligations incurred, unexpired accounts | 217 | 205 | 216 |
| 3020 Outlays (gross) | -215 | -270 | -243 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -14 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -1 | | |
| 3050 Unpaid obligations, end of year | 225 | 160 | 133 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 238 | 225 | 160 |
| 3200 Obligated balance, end of year | 225 | 160 | 133 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 206 | 205 | 196 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 40 | 144 | 137 |
| 4011 Outlays from discretionary balances | 175 | 126 | 106 |
| 4020 Outlays, gross (total) | 215 | 270 | 243 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -2 | | |
| 4180 Budget authority, net (total) | 204 | 205 | 196 |
| 4190 Outlays, net (total) | 213 | 270 | 243 |

This account supports the engineering, operational, research, development, and technical nuclear forensics programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of the Global Nuclear Detection Architecture (GNDA); development

RESEARCH, DEVELOPMENT, AND OPERATIONS—Continued

of advanced nuclear detection systems; coordination of effective sharing of nuclear detection-related information; coordination of nuclear detection development; technical nuclear forensics; and the establishment of procedures and training for end users of nuclear detection equipment. The 2016 Budget provides for a systems development program that is responsive to the commercial marketplace while providing near-term technical solutions addressing pressing operational requirements. Funding is provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization is conducted prior to any deployments. The budget supports transformational research and development providing break-through technologies that address gaps in the GNDA and have a positive impact on capabilities to detect nuclear threats. Funding will be allocated for operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users. Research, Development, and Operations funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

| Identification code 070-0860-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | 1 | 3 | 2 |
| 25.1 Advisory and assistance services | 30 | 40 | 56 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 111 | 83 | 81 |
| 25.5 Research and development contracts | 61 | 75 | 71 |
| 41.0 Grants, subsidies, and contributions | 13 | 3 | 5 |
| 99.9 Total new obligations | 217 | 205 | 216 |

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, \$123,011,000, to remain available until September 30, 2018.

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113-235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 070-0862-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Systems Acquisition | 57 | 43 | 132 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 19 | 9 | 9 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 43 | 43 | 123 |
| 1121 Appropriations transferred from other acct [070-0565] | 3 | | |
| 1160 Appropriation, discretionary (total) | 46 | 43 | 123 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 1 | | |
| 1900 Budget authority (total) | 47 | 43 | 123 |
| 1930 Total budgetary resources available | 66 | 52 | 132 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9 | 9 | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 119 | 120 | 32 |
| 3010 Obligations incurred, unexpired accounts | 57 | 43 | 132 |
| 3020 Outlays (gross) | -56 | -131 | -90 |
| 3050 Unpaid obligations, end of year | 120 | 32 | 74 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 119 | 120 | 32 |

| | | | | |
|---|--|-----|-----|-----|
| 3200 | Obligated balance, end of year | 120 | 32 | 74 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 47 | 43 | 123 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 2 | 17 | 49 |
| 4011 | Outlays from discretionary balances | 54 | 114 | 41 |
| 4020 | Outlays, gross (total) | 56 | 131 | 90 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -1 | | |
| 4180 | Budget authority, net (total) | 46 | 43 | 123 |
| 4190 | Outlays, net (total) | 55 | 131 | 90 |

Funds for this account are used to procure a full range of radiation detection technologies for Department of Homeland Security (DHS) components such as Customs and Border Protection, Transportation Security Administration, and the U.S. Coast Guard. These technologies are deployed at and between the Nation's ports of entry as well as in the maritime domain. Systems Acquisition funds in Fiscal Year 2016 will be used to procure a mix of Radiation Portal Monitors and Human Portable Radiation Detection Systems. Funding also supports efforts to build basic radiological and nuclear detection capabilities in high risk urban regions. Acquisition funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

| Identification code 070-0862-0-1-751 | 2014 actual | 2015 est. | 2016 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 3 | 3 | 3 |
| 25.3 Other goods and services from Federal sources | 11 | | 3 |
| 25.5 Research and development contracts | 1 | | |
| 31.0 Equipment | 21 | 19 | 108 |
| 41.0 Grants, subsidies, and contributions | 21 | 21 | 18 |
| 99.9 Total new obligations | 57 | 43 | 132 |

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2014 actual | 2015 est. | 2016 est. |
|---|-------------|-----------|-----------|
| Governmental receipts: | | | |
| 015-083400 Breached Bond Penalties | 8 | 8 | 8 |
| 070-0835 Immigration Fees, Border Security Act | 113 | 104 | |
| General Fund Governmental receipts | 121 | 112 | 8 |
| Offsetting receipts from the public: | | | |
| 020-031100 Tonnage Duty Increases | 22 | 22 | 23 |
| 069-242100 Marine Safety Fees | 19 | 18 | 18 |
| 070-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 49 | | |
| 070-274030 Disaster Assistance, Downward Reestimates | 14 | 22 | |
| 070-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified | 24 | 19 | 19 |
| 070-090000 Passenger Security Fees Returned to the General Fund | 390 | 1,190 | 1,250 |
| Legislative proposal, subject to PAYGO | | | 195 |
| General Fund Offsetting receipts from the public | 518 | 1,271 | 1,505 |
| Intragovernmental payments: | | | |
| 070-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts | -17 | | |
| General Fund Intragovernmental payments | -17 | | |

GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may

be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2016, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that:

- (1) creates a new program, project, or activity;
- (2) eliminates a program, project, office, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity in an appropriations Act for a different purpose; or

(5) contracts out any function or activity for which funding levels were requested for Federal full-time equivalents in the object classification tables contained in the fiscal year 2016 Budget Appendix for the Department of Homeland Security, as modified by the report accompanying this Act, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2016, or provided from any accounts in the Treasury of the United States derived by the collection of fees or proceeds available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that:

- (1) augments existing programs, projects, or activities;
- (2) reduces by 10 percent funding for any existing program, project, or activity;
- (3) reduces by 10 percent the numbers of personnel approved by the Congress;

or

(4) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: Provided, That, subject to approval by the Director of the Office of Management and Budget, any unobligated funds within such department or agency may be transferred between appropriations in order to expedite a more rapid and effective response to a Presidentially-declared major disaster, as provided in the National Response Plan required under Public Law 107–296: Provided further, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in this section shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts.

SEC. 504. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103–356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year 2016: Provided, That none of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the Working Capital Fund, except for the activities and amounts allowed in the President's fiscal year 2016 budget: Provided further, That funds provided to the Working Capital Fund shall be available for obligation until expended to carry out the purposes of the Working Capital Fund: Provided further, That all departmental components shall be charged only for direct usage of each Working Capital Fund service: Provided further, That funds provided to the Working Capital Fund shall be used only for purposes consistent with the contributing component: Provided further, That the Working Capital Fund shall be paid in advance or reimbursed at rates which will return the full cost of each service: Provided further, That the Committees on Appropriations of the Senate and House of Representatives shall be notified of any activity added to or removed from the fund: Provided further, That the Chief Financial Officer of the

Department of Homeland Security shall submit a quarterly execution report with activity level detail, not later than 30 days after the end of each quarter.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2016, as recorded in the financial records at the time of a reprogramming request, but not later than June 30, 2016, from appropriations for salaries and expenses for fiscal year 2016 in this Act shall remain available through September 30, 2017, in the account and for the purposes for which the appropriations were provided: Provided, That prior to the obligation of such funds, notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2016 until the enactment of an Act authorizing intelligence activities for fiscal year 2016.

SEC. 507. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used to—

(1) make or award a grant allocation, grant, contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$1,000,000;

(2) award a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds or a task or delivery order that would cause cumulative obligations of multi-year funds in a single account to exceed 50 percent of the total amount appropriated; or

(3) announce publicly the intention to make or award items under paragraph (1), (2), or (3) including a contract covered by the Federal Acquisition Regulation.

(b) The Secretary of Homeland Security may waive the prohibition under subsection (a) if the Secretary notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of making an award or issuing a letter as described in that subsection.

(c) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(d) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account and each program, project, and activity from which the funds are being drawn.

(e) The Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award under "State and Local Programs".

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Center facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. (a) Sections 520, 522, and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

(b) The third proviso of section 537 of the Department of Homeland Security Appropriations Act, 2006 (6 U.S.C. 114), shall not apply with respect to funds made available in this Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act. For purposes of the preceding sentence, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 512. Within 30 days after the end of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report for that month that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees for each office of the Department.

SEC. 513. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

SEC. 514. Any funds appropriated to "Coast Guard Acquisition, Construction, and Improvements" for fiscal years 2002, 2003, 2004, 2005, and 2006 for the 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as the result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

SEC. 515. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 516. (a) The Secretary of Homeland Security shall submit a report not later than October 15, 2016, to the Office of Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal year 2016.

(b) The Inspector General shall review the report required by subsection (a) to assess Departmental compliance with applicable laws and regulations and report the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February 15, 2017.

SEC. 517. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. 518. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(1) in subsection (a), by striking "Until September 30, 2015," and inserting "Until September 30, 2016,";

(2) in subsection (c)(1), by striking "September 30, 2015," and inserting "September 30, 2016,".

SEC. 519. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. 520. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: Provided, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: Provided further, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 521. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9703.1(g)(4)(B) of title 31, United States Code (as added by Public Law 102–393) from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security: Provided, That none of the funds identified for such a transfer may be obligated unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of the proposed transfers.

SEC. 522. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 523. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301.10–124 of title 41, Code of Federal Regulations.

SEC. 524. (a) Any company that collects or retains personal information directly from any individual who participates in the Registered Traveler or successor program

of the Transportation Security Administration shall safeguard and dispose of such information in accordance with the requirements in—

(1) the National Institute for Standards and Technology Special Publication 800–30, entitled "Risk Management Guide for Information Technology Systems";

(2) the National Institute for Standards and Technology Special Publication 800–53, Revision 3, entitled "Recommended Security Controls for Federal Information Systems and Organizations"; and

(3) any supplemental standards established by the Administrator of the Transportation Security Administration (referred to in this section as the "Administrator").

(b) The airport authority or air carrier operator that sponsors the company under the Registered Traveler program shall be known as the "Sponsoring Entity".

(c) The Administrator shall require any company covered by subsection (a) to provide, not later than 30 days after the date of enactment of this Act, to the Sponsoring Entity written certification that the procedures used by the company to safeguard and dispose of information are in compliance with the requirements under subsection (a). Such certification shall include a description of the procedures used by the company to comply with such requirements.

SEC. 525. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 526. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 527. Notwithstanding the 10 percent limitation contained in section 503(c) of this Act, the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives 5 days in advance of such transfer.

SEC. 528. Notwithstanding any other provision of law, if the Secretary of Homeland Security determines that specific U.S. Immigration and Customs Enforcement Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities no longer meet the mission need, the Secretary is authorized to dispose of individual Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities by directing the Administrator of General Services to sell all real and related personal property which support Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities, subject to such terms and conditions as necessary to protect Government interests and meet program requirements: Provided, That the proceeds, net of the costs of sale incurred by the General Services Administration and U.S. Immigration and Customs Enforcement, shall be deposited as offsetting collections into a separate account that shall be available, subject to appropriation, until expended for other real property capital asset needs of existing U.S. Immigration and Customs Enforcement assets, excluding daily operations and maintenance costs, as the Secretary deems appropriate: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified 15 days prior to the announcement of any proposed sale or collocation.

SEC. 529. None of the funds made available under this Act or any prior appropriations Act may be provided to the Association of Community Organizations for Reform Now (ACORN), or any of its affiliates, subsidiaries, or allied organizations.

SEC. 530. The Department of Homeland Security Chief Information Officer, the Commissioner of U.S. Customs and Border Protection, the Assistant Secretary of Homeland Security for U.S. Immigration and Customs Enforcement, the Director of the United States Secret Service, and the Director of the Office of Biometric Identity Management shall, with respect to fiscal years 2016 and 2017, submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget proposal for fiscal year 2017 is submitted pursuant to the requirements of section 1105(a) of title 31, United States Code, the information required in the multi-year investment and management plans required, respectively, under the headings "U.S. Customs and Border Protection, Salaries and Expenses" under title II of division D of the Consolidated Appropriations Act, 2012 (Public Law 112–74); "U.S. Customs and Border Protection, Border Security Fencing, Infrastructure, and Technology" under such title; section 568 of such Act; and "Office of the Chief Information Officer", "United States Secret Service, Acquisition, Construction, Improvements, and Related Expenses", and "Office of Biometric

Identity Management" under division D of the Homeland Security Appropriations Act, 2013 (Public Law 113–6).

SEC. 531. *The Secretary of Homeland Security shall ensure enforcement of immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))).*

SEC. 532. (a) *None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.*

(b) *Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.*

SEC. 533. *None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.*

SEC. 534. *None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to any corporation that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, where the awarding agency is aware of the conviction, unless a Federal agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.*

SEC. 535. *None of the funds made available in this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation for which any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless a Federal agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.*

SEC. 536. *None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.*

SEC. 537. *None of the funds made available in this Act may be used for new U.S. Customs and Border Protection air preclearance agreements entering into force after February 1, 2014, unless: (1) the Secretary of Homeland Security, in consultation with the Secretary of State, has certified to Congress that air preclearance operations at the airport provide a homeland or national security benefit to the United States; (2) U.S. passenger air carriers are not precluded from operating at existing preclearance locations; and (3) a U.S. passenger air carrier is operating at all airports contemplated for establishment of new air preclearance operations.*

SEC. 538. *The administrative law judge annuitants participating in the Senior Administrative Law Judge Program managed by the Director of the Office of Personnel Management under section 3323 of title 5, United States Code, shall be available on a temporary reemployment basis to conduct arbitrations of disputes arising from delivery of assistance under the Federal Emergency Management Agency Public Assistance Program.*

SEC. 539. *RAISING THE NUMERICAL LIMITATION ON U VISAS. Subparagraph (A) of section 214(p)(2) of the Immigration and Nationality Act (8 U.S.C. § 1184(p)(2)(A)), is amended by striking "10,000" and inserting "20,000".*

SEC. 540. *FUNDING FOR UNITED STATES CITIZENSHIP FOUNDATION. Notwithstanding section 286(u) of the Immigration and Nationality Act (8 U.S.C. 1356(u)), the Director of U.S. Citizenship and Immigration Services may pay up to*

\$3,000,000 of the premium processing fees described in such section 286(u) to the U.S. Citizenship Foundation in fiscal year 2016.

SEC. 541. *Of the unobligated balance available to "Federal Emergency Management Agency, Disaster Relief Fund", \$250,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That no amounts may be cancelled from the amounts that were designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.*

SEC. 542. *As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112–42) fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.*

SEC. 543. *Notwithstanding sections 503 and 505 of this Act, the Secretary may reallocate within or transfer to the U.S. Coast Guard for the Offshore Patrol Cutter Project: (1) amounts made available by this Act, to remain available until September 30, 2017, and (2) the unobligated balances of amounts made available by prior Acts: Provided, That any amounts reallocated or transferred under this section shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer: Provided further, That this section shall not apply to amounts that were designated by the Congress for Overseas Contingency Operations/Global War on Terrorism or as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 544. *Of amounts transferred to the Disaster Assistance Direct Loan Program pursuant to the Community Disaster Loan Act of 2005 (Public Law 109–88), \$100,000,000 are hereby permanently cancelled: Provided, That this section shall not apply to amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 545. (a) *For an additional amount for Financial Systems Modernization, \$42,977,000, to remain available until September 30, 2017.*

(b) *Funds made available in subsection (a) for Financial Systems Modernization may be transferred by the Secretary of Homeland Security between appropriations for the same purpose, notwithstanding section 503 of this Act.*

(c) *No transfer described in subsection (b) shall occur until 15 days after the Committees on Appropriations of the Senate and the House of Representatives are notified of such transfer.*

SEC. 546. *The FEMA Administrator may expend funds appropriated under the heading "National Predisaster Mitigation Fund" in this and prior Acts to carry out the predisaster mitigation grant program under Section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133) notwithstanding any directed obligations under that heading in this and prior Acts if the intended recipient of the directed obligation either: (a) informs FEMA in writing that no application will be submitted for the funding; or (b) does not apply to FEMA for the funding before the end of the fiscal year in which the directed obligation was appropriated: Provided, That amounts appropriated under the heading "National Predisaster Mitigation Fund" in this and prior Acts shall be available for administrative expenses of carrying out the predisaster mitigation grant program.*

Note.—A full-year 2015 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Further Continuing Appropriations Act, 2015 (P.L. 113–235, Division L). The amounts included for 2015 reflect the annualized level provided by the continuing resolution.

